

Changes to overall budget

		Increase	Decrease
01-4196-100	Made adjustments for Primex numbers for Property & Liability and Workers' Comp Property, Liability decreased WC increased but not by the 10% placeholder that I had entered. NET CHANGE		5,543.98
	Broke out the cost of the Dispatch Study from the Selectmen's Discretionary Budget	No Change	
	Cola 1.5% all employees on wage scale and related line items (NH Retirement, FICA, OT) 3 % for employees not on wage scale and related line items (NH Retirement, FICA, OT)		
01-4197-100-562	Reduced Chamber of Commerce request to \$12,500		2,500.00
	Added \$25,000 to Fire Department budget for training/per diem	25,000.00	
	Removed additional firefighter from budget - approximate total		110,000.00
01-4153-100-320	Increase legal line to \$50,000	15,000.00	
01-4152-100-312	Decrease in Assessor services		27,016.00
01-4915-100	Transfer to Capital Reserves		
	Town Building Maintenance	100,000.00	
	Fire Vehicle Fund		200,000.00
	Sidewalks		50,000.00
	Conservation Land Acquisition		75,000.00
	Highway Heavy Equipment		25,000.00
New	Town Clock Repair CRF	1,000.00	
New	Police/Communications Facility CRF	100,000.00	
01-4902-4909	Transfers from Capital Reserves		
	Fire Vehicle Fund		77,000.00
01-4210-540-342	Computer support - Due to security camera quote	4,000.00	
01-4210-540-530	Travel & meals - Chief's request based on current expenditures	1,000.00	
01-4902-100-554	Deferment of console purchase in Dispatch		350,000.00
01-4915-100-554	Reduction in Transfer to CR based on above deferment		50,000.00