



# TOWN OF NEW LONDON, NEW HAMPSHIRE

375 MAIN STREET • NEW LONDON, NH 03257

## Budget Committee FY 2027 Motion: Welfare Payment Offset

Non-Profit & Social Service Organizations

Motion

: To reduce the funding requests for FY 2027 by a total of \$14,000 to offset a portion of the FY2027 \$20,000 increase in welfare services statutorily obligated to the town to provide. Reductions made to Account 4415 Health Agencies

Rationale:

The demand for welfare assistance has markedly increased and to which the town is statutorily obligated to provide these essential services. The reductions proposed are to organizations who provide non-essential services and most have significant operating funds to draw upon to support their operations. These reductions will not adversely affect the entities. The decrease to the Chamber of Commerce is proportionately higher at \$8,000 bringing the Town's support appropriation to \$7,000 for FY 2027. The Chamber chose not to appear at the Budget Committee Meeting to represent their request.

Non-Profits and Social Services Agencies	Appropriation Request	Notes	Adjustment Motion
Lake Sunapee Protective Association	\$ 8,000	Lake Hosts	\$ (2,000)
Little Lake Sunapee Protective Association	\$ 7,000	Lake Hosts	\$ (1,000)
Messer Pond Protective Association	\$ 3,900	Lake Hosts	\$ (500)
Pleasant Lake Protective Association	\$ 7,000	Lake Hosts	\$ (1,000)
Lake Sunapee Region Chamber of Commerce	\$15,000	BOS \$12,500, no show to BC & BOS	\$ (8,000)
Upper Valley Lake Sunapee Reg Planning Com	\$ 7,528	3% increase	\$ (500)
Chapin Senior Center	\$ 42,350	10% increase over 2026	\$
King Solomon's Lodge	\$ 6,000	Parking at Elkins	\$ (1,000)
CASA	\$ 2,000		\$ -
Community Action Program	\$ 6,000	Welfare assistance: Budget \$116,831	\$ -
- Belknap - Merrimack Counties, Inc.		KCPs overlap. NL share 5.14%	
Lake Sunapee Regional VNA	\$ 12,644	per capita rate	\$ -
New London Hospital Ambulance	\$197,667	3% increase	\$ -
New London Garden Club	\$ 1,500		\$ -
<b>Total</b>	<b>\$ 316,589</b>		<b>\$ (14,000)</b>