



TOWN OF
NEW LONDON, NEW HAMPSHIRE

375 MAIN STREET • NEW LONDON, NH 03257

Budget Committee
FY 2027
Motion: Dispatch Services Revenue

Assumption:

The 2027 Proposed Budget includes a \$250,000 placeholder for revenue from Dispatch Services under Income from Departments in the Revenue Section.

Motion:

A motion is proposed to increase Line Item 01-3401-001-154, Dispatch Services, by \$39,390, for a new total of \$289,390 under Income from Departments in the Revenue Section.

Rationale:

This motion incorporates the Board of Selectmen's approval to charge the four other towns served by the New London Dispatch Center a total of \$289,390, as outlined in the fee schedule from the Selectboard's November 20, 2025, meeting. This amount covers services provided under existing agreements. Updating this figure ensures the revenue section of the budget presented to Town Meeting is more accurate, supports better tax rate estimates, and serves as a reference for the Budget Committee and others in the event of revenue variances.

