

Program Summary

Description	Exist	2017	2022	2027	2037	Total Net Area Required (sf)	Delta Between Exist and Required Area (sf)	
	Current Area	Net Area Required (sf)	Anticipated Future Area (sf)	Anticipated Future Area (sf)	Anticipated Future Area (sf)			
S1.0 Shared Building Program	3,269	3,686	0	0	0	3686	(417)	Not included
R1.0 Recreation	1,618	2,692	204	364	0	3260	(1,642)	
1.0 Administration	424	948	100	0	0	1048	(624)	
2.0 Records	215	420	20	40	0	480	(265)	
3.0 Communications	289	412	0	64	0	476	(187)	
4.0 Patrol	2,003	2,584	24	24	0	3028	(1,137)	
5.0 Training	950	1,000	64	64	0	1128	(178)	
6.0 Investigations	0	444	0	0	0	444	(444)	
7.0 Property & Evidence	237	832	20	40	20	912	(675)	
8.0 Legal - Prosecutor	0	140	0	0	0	140	(140)	
9.0 Common Facilities	1,526	2,014	80	40	40	2174	(648)	
10.0 Other General-Specialty Areas	230	256	0	10	0	266	(36)	
11.0 Facility Support	322	60	0	0	0	60	262	
R12.0 Recreation Parking - Fleet					25,800 SF = 0.59 Acres			Total = 14,309
12.0 Police Parking - Fleet					10,400 SF = 0.24 Acres			
Total Net Square Footage	11,083	15,488	512	466	60	16,526	(5,443)	
Net to Gross Factor	1.289	1.4	1.4	1.4	1.4	1.4		
Total Gross Square Footage	14,287	21,684	717	652	84	23,137	(8,850)	

$3,686 + 3,260 - 16,526 = 9,580 \times 1.4 = 13,412 \text{ sf.}$
 (There appears to be a mathematical issue)

Highlighted areas to the right are from the detailed sheets. There appears to be a mathematical issue when you compare to the overall summary.

S1.0 Shared Building Program

Description	Exist	Space Needs - 2018				2023	2028	2038	Comments	
	Current Area	Total # of Sp.	# of occup	Area of Ea. Sp. (sq. ft.)	Net Area Sub-Total (sq. ft.)	Anticipated Future Area	Anticipated Future Area	Anticipated Future Area		
I. Space Program										
A. Office										
S1.10 FT Assitant	0	0		100	0					
S1.20 PT Assistant	0	0		64	0					
Sub-Total:	0	0			0	0	0	0		
B. Meeting Spaces										
S1.30 Assembly Space	1564	1		1,564	1,564					
S1.40 Stage	395	1		395	395					
S1.50 Mezzanine	500	1		500	500					
Sub-Total:	2,459	3			2,459	0	0	0		
C. Storage										
S1.60 Center for the Arts Supervisor of the	75	1		75	75				1	
S1.70 Checklist	40	1		40	40				2	
S1.80 General Storage	20	1		40	40				3	
S1.90 Equipment Storage	0	1		60	60				4	
Sub-Total:	135	4			215	0	0	0		
D. Support										
S1.10 Front Entry	216	1		216	216					
S1.11 Unfinished Rooms	196	1		196	196				5	
S1.12 Service Rooms	263	1		600	600				6	
Sub-Total:	675	3			1,012	0	0	0		
Subtotal Program Area										
	3,269				3,686	0	0	0		
				% above/below existing	113%					
				Grossing Factor:	1.40	1.40	1.40	1.40		
				Gross Building Area:	5160	0	0	0		
				<u>Anticipated Future Total Space Requirements</u>						
					2022	5,160				
					2027		5,160			
					2037			5,160		

II. Comment Key

- Center for the Arts occupies a storage room in the Recreation area.
- Supervisor of the Checklist occupies roughly 40 SF of the 123 SF storage room otherwise occupied by Recreation.
- Small storage areas at stage need to be increased to improve access and efficiency.
- General building storage needed that is independent from Recreation storage.
- Unfinished spaces in lower level are currently under utilized and difficult to access.

S1.0 Shared Building Program

- 6 Building services rooms for electrical, mechanical and water entrance are all undersized. Current access is limited due to Current location in secure Police Department areas.

**NOT INCULDED IN THE PROGRAM
CALCULATIONS**

R1.0 Recreation

Description	Exist	Space Needs - 2018				2023	2028	2038	Comments
	Current Area	Total # of Sp.	# of occup	Area of Ea. Sp. (sq. ft.)	Net Area Sub-Total (sq. ft.)	Anticipated Future Area	Anticipated Future Area	Anticipated Future Area	
I. Space Program									
A. Office									
R1.10 Recreation Director	169	1		160	160				1
R1.20 Waterfront Director	0	1		64	64				1,2
R1.30 Asst. Waterfront Director	0	1		64	64				1,2
R1.40 Camp Director	0	1		64	64				1,2
R1.50 Administrator (FT)	290	1		100	100				1
R1.60 Counselors		20		20	400	60			1,2
Sub-Total:	459	25			852	60	0	0	
B. Meeting Spaces									
R1.70 Conference	262	1		400	400		120		3
NOT INCULDED IN THE PROGRAM CALCULATIONS									
C. Storage									
R1.80 File Storage	0	1		64	64				4
R1.90 Supply Storage	0	1		60	60				5
R1.10 General Storage	46	1		80	80				5
R1.11 Equipment Storage	0	2		150	300		100		5
Sub-Total:	129	5			504	0	100	0	
D. Support									
R1.12 Reception/Admin	0	0			0				6
R1.13 Waiting Area (Lobby)	554	1		600	600	80	80		7
R1.14 Toilet - Unisex	110	3		64	192	64	64		8
R1.15 Toilet-Staff	56	1		64	64				
R1.16 Kitchenette	48	1		80	80				9
Sub-Total:	768	6			936	144	144	0	
Subtotal Program Area									
	1,618				2,692	204	364	0	
				% above/below existing	201%				
	Grossing Factor:				1.35	1.35	1.35	1.35	
	Gross Building Area:				3634	275	491	0	
				<u>Anticipated Future Total Space Requirements</u>					
					2022	275			
					2027		194		
					2037			0	

II. Comment Key

- 1 Recreation Director needs private office, others can work in an open office area, but needs appropriate space.
- 2 Counselor space can be a dedicated area off the open office space: does not need to be a separate room. Staff that do not utilize Buker Building include: 20 lifeguards, 6 swim instructors and 1 sailing instructor.

R1.0 Recreation

- 3 Conference room needs to be larger and include infrastructure to support art and movement activities: 12 @ 32SF + 20SF storage. Operable windows for daylight & ventilation.
- 4 Currently located in 290 SF open office area. Current and future needs includes central filing and file storage at staff area.
- 5 Move offsite storage to Buker: roughly 200 SF. Equipment and Supply storage currently shares a 123 SF room off Assembly Space. At least some equipment storage spaces should be accessible from inside and outside the building.
- 6 A reception window facing the entry and lobby from open work area would improve oversight and service.
- 7 Current lobby works well and is reasonably sized.
- 8 A third unisex toilet is needed for meet program needs. Additional fixtures should be added to meet needs of assembly space.

- 9 Current kitchenette is in a corridor with no dedicated space to sit or utilize kitchenette equipment. Needs to include warming and light cooking.
- 10 Other program notes: parking makes additional exercise and after school programs prohibitive. If Rec moves, it needs a similar space to Whipple: large, flexible, high ceilings.

**NOT INCLUDED IN THE PROGRAM
CALCULATIONS**

1 Administration

Description	Exist	Space Needs - 2018				2023	2028	2038	Comments
	Current Area	Total # of Sp.	# of occup	Area of Ea. Sp. (sq. ft.)	Net Area Sub-Total (sq. ft.)	Anticipated Future Area	Anticipated Future Area	Anticipated Future Area	
I. Space Program									
A. Office									
1.10 Police Chief	119	1		200	200				1
1.11 Captain	0	0		180	0				
1.12 Lieutenant	160	1		140	140				2
1.13 Detective	0	0		120	0				3
1.14 Administrator (FT)	145	1		140	140				3
1.15 Administrator (PT)	0	0		64	0	100			
Sub-Total:	424	3			480	100	0	0	
B. Meeting Spaces									
1.20 Chief Conference	0	1	10	240	240				4
Sub-Total:	0	1			240	0	0	0	
C. Storage									
1.30 File Storage	0	1		20	20				5
1.31 Supply Storage	0	1		20	20				5
1.32 General Storage	0	1		24	24				5
1.33 IA/personnel files	0	0		20	0				6
Sub-Total:	0	3			64	0	0	0	
D. Support									
1.40 Reception/Admin	0	1		36	36				
1.41 Waiting Area	0	1		40	40				
1.42 Toilet - Unisex	0	1		64	64				
1.43 Toilet- Chief	0	0		74	0				
1.44 Kitchenette	0	1		24	24				
Sub-Total:	0	4			164	0	0	0	
Subtotal Program Area									
	424				948	100	0	0	
				% above/below existing	247%				
				Grossing Factor:	1.40	1.40	1.40	1.40	
				Gross Building Area:	1,327	140	0	0	
				<u>Anticipated Future Total Space Requirements</u>					
				2022	1,467				
				2027		1,467			
				2037			1,467		

II. Comment Key

- 1 Work area, small meeting area, closet.
- 2 Work area, small meeting area.
- 3 Need private office. Refer to 6.0 Investigations for Detective office area.
- 4 Locate between Chief and Lt. offices.

1 Administration

- 5 Lockable storage room closets.
- 6 Located within Chief's office.
- 7 Other program notes: a dedicated administrative suite is preferred to provide privacy. FT Admin to be located near dispatch and lobby to attend to customer service needs of community.

2 Records

Description	Exist	Space Needs - 2017				2022	2027	2037	Comments
	Current Area	Total # of Sp.	# of occup	Area of Ea. Sp. (sq. ft.)	Net Area Sub-Total (sq. ft.)	Anticipated Future Area	Anticipated Future Area	Anticipated Future Area	
I. Space Program									
A. Office									
2.10 General Office Areas	0	0		100	0				
2.11 Report Copy/Work Area	68	1		60	60		20		
2.12 Shredding Room/Area	0	1		20	20				2
2.13 Citizen Counter: Records	0	1		40	40				1
2.14 Officer Counter	0	0		40	0				
Sub-Total:	68	3			120	0	20	0	
B. Meeting Spaces									
2.20 None Required	0	0			0				
Sub-Total:	0	0			0	0	0	0	
C. Storage									
2.30 Office/Active File Storage	0	1		20	20				2
2.31 Hard Copy Records Storage	101	1		200	200	20	20		3
2.32 Supply Storage	46	1		80	80			20	
Sub-Total:	147	3			300	20	20	20	
D. Support									
2.40	0	0			0				
Sub-Total:	0	0			0	0	0	0	
Subtotal Program Area									
	215				420	20	40	20	
			% above/below existing		233%				
Grossing Factor:					1.40	1.40	1.40	1.40	
Gross Building Area:					588	28	56	28	
			<u>Anticipated Future Total Space Requirements</u>						
					2022	616			
					2027		672		
					2037			700	

II. Comment Key

- 1 Locate counter adjacent to FT Administrator's office.
- 2 Active records stored in FT administrator's office.
- 3 Other program notes: future position of records clerk and dispatch supervisor listed in 1.0 Admin (100 SF).

3 Communications

Description	Exist	Space Needs - 2017				2022	2027	2037	Comments
	Current Area	Total # of Sp.	# of occup	Area of Ea. Sp. (sq. ft.)	Net Area Sub-Total (sq. ft.)	Anticipated Future Area	Anticipated Future Area	Anticipated Future Area	
I. Space Program									
A. Office									
3.10 Dispatch Console	236	2	2	100	200				1,2
3.11 Call Taker Console	0	1	1	64	64		64		1
3.12 Emergency Operations	0	0		64	0				
Sub-Total:	236	3			264	0	64	0	
B. Meeting Spaces									
3.20 None Required	0	0			0				
Sub-Total:	0	0			0	0	0	0	
C. Storage									
3.30 Staff Lockers & Storage	0	1		24	24				3
Sub-Total:	0	0			24	0	0	0	
D. Support									
3.40 Breakroom/Break Area	0	1		40	40				4
3.41 Dispatch Restrooms	53	1		64	64				
3.42 Public Access Window	0	1		20	20				
Sub-Total:	53	3			124	0	0	0	
Subtotal Program Area									
	289				412	0	64	0	
% above/below existing 165%									
Grossing Factor:					1.40	1.40	1.40	1.40	
Gross Building Area:					577	0	90	0	
<u>Anticipated Future Total Space Requirements</u>									
					2022	577			
					2027		666		
					2037			666	

II. Comment Key

- 1 Replace current casewrok layout with 2 dispatch consoles and 1 call taker position.
- 2 Dispatches for 6 towns/agencies (Sunapee, Newbury, Sutton, Wilmont, Croydon, & New London Ambulance) 12 hour shifts.
- 3 Double tier locker storage for 8 staff.
- 4 Break area kitchenette needs a vent hood.

4 Patrol

Description	Exist Current Area	Space Needs - 2017				2022	2027	2037	Comments
		Total # of Sp.	# of occup	Area of Ea. Sp. (sq. ft.)	Net Area Sub-Total (sq. ft.)	Anticipated Future Area	Anticipated Future Area	Anticipated Future Area	
I. Space Program									
A. Office									
4.10 Supervisor Offices	112	1	2	200	200				1
Sub-Total:	112	1			200	0	0	0	
B. Meeting Spaces									
4.20 Breifing/Roll Call Room	0	1		100	100	24	24		2
Sub-Total:	0	1			100	24	24	0	
C. Storage									
4.30 Equip/Quartermaster	69	1		80	80		20		
4.31 Patrol Bike Storage	0	1		60	60				8
4.32 Long Gun Lockers		1		12	12				
4.33 Pistol Lockers		0		8	0				
Sub-Total:	69	3			152	0	20	0	
D. Support									
4.40 Secure Booking Room	394	1		300	300				3
4.41 Trap	38	1		40	40				4
4.42 Hard Suspect Interview Rm	82	1		100	100				4
4.43 Soft Interview Rm	0	0		100	0				6
4.44 Adult Holding Rooms	94	2		80	160				4
4.45 Multi-occupant holding	0	1		120	120				5
4.46 Intoxilizer Area	0	1		60	60				3
4.47 Juvenile Holding Room	47	1		80	80				4
4.48 Juvenile Ante-room	61	1		60	60				4
4.49 Secure Vestibule	108	1		100	100				4
4.50 Secured Sallyport	587	1		400	400				10
4.51 Report Writing Room	0	1		120	120				
4.52 Patrol Officer Area	411	8		64	512		128		
4.53 K-9 kennel area	0	1		80	80				
Sub-Total:	1,822	21			2,132	0	128	0	
Booking & Intake									
Subtotal Program Area									
	2,003				2,584	24	24	0	
				% above/below existing	160%				
Grossing Factor:					1.40	1.40	1.40	1.40	
Gross Building Area:					3618	34	34	0	
Anticipated Future Total Space Requirements									
						3,651			
							4,301		
								4,301	

II. Comment Key

4 Patrol

- 1 1 shared O.I.C. Sgt office.
- 2 Use open officer area for roll call.
- 3 Keep intoxilizer separate from open booking area.
- 4 Spaces in current booking area generally work well.
- 5 Area off Sallyport to hold multiple occupants.
- 6 Soft Interview Room area in 9.0 Common Facilities.
- 7 Provide a gun discharge barrel in roll call or near lockers.
- 8 Current bike storage is in service cloests. Adjacency to fleet and sallyport.
- 9 Weapons storage accounted for in 5.0 Training.
- 10 Vehicle evidence bay accounted for in 7.0 Property & Evidence.

5 Training

Description	Exist Current Area	Space Needs - 2017				2022 Anticipated Future Area	2027 Anticipated Future Area	2037 Anticipated Future Area	Comments
		Total # of Sp.	# of occup	Area of Ea. Sp. (sq. ft.)	Net Area Sub-Total (sq. ft.)				
I. Space Program									
A. Office									
5.10 None Required	0	0			0				1
Sub-Total:	0	0			0	0	0	0	
B. Meeting Spaces									
5.20 Training Classrooms	864	1	25	32	800	64	64		2
Sub-Total:	864	1			800	64	64	0	
C. Storage									
5.30 Dept Weapons Storage Armory/Weapons	43	1		20	20				
5.31 Cleaning & Storage Training Equipment	0	1		40	40				3
5.32 Storage Room	0	1		60	60				
5.33 Ammo-Target Storage	43	1		20	20				
Sub-Total:	86	4			140	0	0	0	
D. Support									
5.50 Officer Weapons Cleaning		1		60	60				
Sub-Total:	0	1			60	0	0	0	
Subtotal Program Area									
	950				1,000	64	64	0	
				% above/below existing	119%				
				Grossing Factor:	1.40	1.40	1.40	1.40	
				Gross Building Area:	1400	90	90	0	
				<u>Anticipated Future Total Space Requirements</u>					
				2022	1,490				
				2027		1,579			
				2037			1,579		

II. Comment Key

- See Lt. office in 1.0 Administration.
- Fitness and Defensive Tactics training areas listed in 9.0 Common Facilities.
- Armory, storage for all gun types, targets, ammunition, cleaning area, workbench area, ventilated, firearm barrel in cleaning area, tasers, spray.

6 Investigations

Description	Exist Current Area	Space Needs - 2017				2022 Anticipated Future Area	2027 Anticipated Future Area	2037 Anticipated Future Area	Comments
		Total # of Sp.	# of occup	Area of Ea. Sp. (sq. ft.)	Net Area Sub-Total (sq. ft.)				
I. Space Program									
A. Office									
6.10 Staff Offices	0	1	120	120	0	0	0		
Sub-Total:	0	1		120	0	0	0		
B. Meeting Spaces									
6.20 Soft Interview Rooms	0	1	100	100					1
6.21 Hard Interview Rooms	0	1	100	100					2
6.22 Polygraph Room	0	0	100	0					
Sub-Total:	0	2		200	0	0	0		
C. Storage									
6.30 Secured File Storage	0	1	20	20					
6.31 Gun Locker safe	0	1	20	20					3
6.32 Narcotics/Money Storage	0	1	4	4					3
6.33 A/V Equipment Closet	0	1	40	40					3
6.34 Equipment Storage Closet	0	1	40	40					3
Sub-Total:	0	5		124	0	0	0		
D. Support									
6.40 None Required	0	0		0					
Sub-Total:	0	0		0	0	0	0		
Subtotal Program Area									
	0			444	0	0	0		
			% above/below existing	444%					
			Grossing Factor:	1.40	1.40	1.40	1.40		
			Gross Building Area:	622	0	0	0		
			<u>Anticipated Future Total Space Requirements</u>		622				
						622			
							622		

II. Comment Key

- Off lobby; area listed under 4.0 Patrol.
- One-way glass off detective's office. Area in addition to interview room in Booking, under 4.0 Patrol.
- One lockeable closet.

7 Property & Evidence

Description	Exist Current Area	Space Needs - 2017				2022	2027	2037	Comments
		Total # of Sp.	# of occup	Area of Ea. Sp. (sq. ft.)	Net Area Sub-Total (sq. ft.)	Anticipated Future Area	Anticipated Future Area	Anticipated Future Area	
I. Space Program									
A. Office									
7.10 None Required	0	0			0				
Sub-Total:	0	0			0	0	0	0	
B. Meeting Spaces									
7.20 None Required	0	0		80	0				
Sub-Total:	0	0			0	0	0	0	
C. Storage									
7.30 Evidence Drop off	0	1		36	36				
7.31 Evidence Lockers	0	1		16	16				
7.32 Refrig. Evidence Lockers	0	1		4	4				
7.33 Evidence Processing	0	1		36	36				
7.34 Gen. Stor./Bulk Evidence	237	1		160	160	20	20	20	
7.35 Weapons Storage	0	1		92	92		20		1
7.36 Narcotics Storage	0	1		8	8				2
7.37 Cash & Valuables Storage	0	1		8	8				2
7.38 Freezer & Refrig. Storage	0	1		12	12				
7.39 Bicycle Storage	0	1		60	60				3
7.40 Vehicle Examination	0	1		400	400				3
Sub-Total:	237	11			832	20	40	20	
D. Support									
7.50 None Required	0				0				
Sub-Total:	0				0	0	0	0	
Subtotal Program Area									
	237				832	20	40	20	
				% above/below existing	385%				
				Grossing Factor:	1.40	1.40	1.40	1.40	
				Gross Building Area:	1,165	28	56	28	

Anticipated Future Total Space Requirements

2022	1,193
2027	1,249
2037	1,277

II. Comment Key

- 1 Provide improved storage such as hanging system.
- 2 Lockable safe, not a separate room.
- 3 Potentially off-site.

8 Legal - Prosecutor

Description	Exist	Space Needs - 2017				2022	2027	2037	Comments
	Current Area	Total # of Sp.	# of occup	Area of Ea. Sp. (sq. ft.)	Net Area Sub-Total (sq. ft.)	Anticipated Future Area	Anticipated Future Area	Anticipated Future Area	
I. Space Program									
A. Office									
8.10 Prosecutor	0	1		120	120				
8.11 Contract Attorney	0	0		64	0				
Sub-Total:	0	1			120	0	0	0	
B. Meeting Spaces									
8.20 None required	0	0		24	0				
Sub-Total:	0	0			0	0	0	0	
C. Storage									
8.30 Secure Files-Prosecutor	0	1		20	20				1
Sub-Total:	0	1			20	0	0	0	
D. Support									
8.40 None Required	0	0			0				
Sub-Total:	0				0	0	0	0	
Subtotal Program Area									
	0				140	0	0	0	
			% above/below existing		140%				
			Grossing Factor:		1.40	1.40	1.40	1.40	
			Gross Building Area:		196	0	0	0	
			<u>Anticipated Future Total Space Requirements</u>						
					2022	196			
					2027		196		
					2037			196	

II. Comment Key

1 Files stored in office.

9 Common Facilities

Description	Exist Current Area	Space Needs - 2017				2022	2027	2037	Comments
		Total # of Sp.	# of occup	Area of Ea. Sp. (sq. ft.)	Net Area Sub-Total (sq. ft.)	Anticipated Future Area	Anticipated Future Area	Anticipated Future Area	
I. Space Program									
A. Office									
9.10 None Required	0	0		0					
Sub-Total:	0	0		0	0	0	0	0	
B. Meeting Spaces									
9.20 Lunch/Break Room	150	1	250	250					1
9.21 Public Lobby	83	1	320	320					2
9.22 Interview Rooms (Lobby)	139	1	100	100					3
9.23 Community Room	0	0	400	0					4
Sub-Total:	372	3		670	0	0	0		
C. Storage									
9.30 Server Room	36	1	120	120					
Sub-Total:	36	1		120	0	0	0		
D. Support									
9.40 M Locker Rm: shwrs,toilet	143	16	20	320	40		40		5
9.41 W Locker Rm: shwrs,toilet	123	4	50	200	40	40			5,6
9.42 Fitness	385	1	450	450					7
9.43 Defensive Tactics	425	1	120	120					8
9.44 Boot Shining Area	0	1	6	6					
9.45 Staff Restrooms	42	1	64	64					9
9.46 Public Restrooms	0	1	64	64					10
Sub-Total:	1,118	25		1,224	80	40	40		
Subtotal Program Area									
	1,526			2,014	80	40	40		
			% above/below existing	142%					
Grossing Factor:				1.40	1.40	1.40	1.40		
Gross Building Area:				2820	112	56	56		
			<u>Anticipated Future Total Space Requirements</u>						
				2022	2,932				
				2027		2,988			
				2037			3,044		

II. Comment Key

- 1 Break Room to provide light cooking and be in proximity to Patrol Officer area.
- 2 Accommodate up to 15 people with circulation space for multiple doors and 2 customer service windows.
- 3 Soft Interview Room with door to Lobby and door to secure corridor. Current space is combined with circulation to toilet and PD office areas.
- 4 Community can use Training Room.

9 Common Facilities

- 5 20 SF per officer: 3 Sworn Women and 1 Civilian. 16 Men (8 FT, 8 PT).
- 6 Womens multiplier is higher to provide minimum space required.
- 7 Current Fitness area is high, but has poor layout out due to door swings and columns.
- 8 Defensive Tactics to occupy a large Storage Closet, shares program space in Training Rooms.
- 9 Staff restroom currently located on secure side of lobby but in a semi-public waiting area.
- 10 Public Toilet to be located off lobby without need for secure access to PD.

10 Other General-Specialty Areas

Description	Exist Current Area	Space Needs - 2017				2022 Anticipated Future Area	2027 Anticipated Future Area	2037 Anticipated Future Area	Comments
		Total # of Sp.	# of occup	Area of Ea. Sp. (sq. ft.)	Net Area Sub-Total (sq. ft.)				
I. Space Program									
A. Office									
10.10 K-9 Kennel	0	0	80	0				1	
Sub-Total:	0	0		0	0	0	0		
B. Meeting Spaces									
10.20 None Required	0	0		0					
Sub-Total:	0	0		0	0	0	0		
C. Storage									
10.30 SWAT Weapons Storage	0	2	10	20		10		2	
Sub-Total:	0	2		20	0	10	0		
D. Support									
10.40 Radio Equipment Room	115	1	80	80				3	
10.41 Miscellaneous Storage	0	1	120	120					
10.42 Employee Mailboxes	0	1	24	24					
10.43 Department History Display	0	1	6	6					
10.44 Trophy & Awards Display	0	1	6	6					
10.45 Animal Control Storage	0	0	24	0					
Sub-Total:	115	5		236	0	0	0		
Subtotal Program Area									
	230			256	0	10	0		
			% above/below existing	205%					
Grossing Factor:				1.40	1.40	1.40	1.40		
Gross Building Area:				359	0	14	0		
Anticipated Future Total Space Requirements									
				2022	359				
				2027		373			
				2037			373		

II. Comment Key

- 1 See 4.0 Patrol for Kennel area.
- 2 Provide for 2 SWAT personnel for current needs.
- 3 Radio equipment currently located in Sprinkler Room.

11 Facility Support

Description	Exist Current Area	Space Needs - 2017				2022 Anticipated Future Area	2027 Anticipated Future Area	2037 Anticipated Future Area	Comments
		Total # of Sp.	# of occup	Area of Ea. Sp. (sq. ft.)	Net Area Sub-Total (sq. ft.)				
I. Space Program									
A. Office									
11.1. None Required	0	0		0					
Sub-Total:	0	0		0	0	0	0	0	
B. Meeting Spaces									
11.2. None Required	0	0		0					
Sub-Total:	0	0		0	0	0	0	0	
C. Storage									
11.3. None Required	104			0					
Sub-Total:	104	0		0	0	0	0	0	
D. Support									
11.4. Mechanical Room	104	0	160	0					1
11.5. Electrical Room-Main	114	0	120	0					1
11.6. Electrical Room-Gen.	0	0	120	0					1
11.7. Janitor Room	0	1	60	60					
Sub-Total:	218	1		60	0	0	0	0	
Subtotal Program Area									
	322			60	0	0	0	0	
			% above/below existing	19%					
Grossing Factor:				1.40	1.40	1.40	1.40	1.40	
Gross Building Area:				84	0	0	0	0	
			<u>Anticipated Future Total Space Requirements</u>						
				2022	84				
				2027		84			
				2037			84		

II. Comment Key

1 See S1.0 Shared for area attributed to electrical and mechanical support spaces.

R12 Recreation Parking - Fleet

Description	Exist	Space Needs - 2017				2022	2027	2037	Comments
	Current Area	Total # of Sp.	# of occup	Area of Ea. Sp. (sq. ft.)	Net Area Sub-Total (sq. ft.)	Anticipated Future Area	Anticipated Future Area	Anticipated Future Area	
I. Space Program									
A. Visitor Parking									
1.	4	10		400	4,000	4000	6000	6000	1, 2, 4, 5
Sub-Total:	4	10			4,000	4,000	6,000	6,000	
B. Employee Parking									
1. Director & Staff	2	9		400	3,600	400	400		1, 2
Sub-Total:	2	9			3,600	400	400	0	
C. Recreation Fleet Parking									
1. 14 Passenger Van (Bus)	0	1		600	600	0	0	0	6
2.	0	0		400	0				
Sub-Total:	0	1			600				
D. Other Fleet or Exterior Needs									
1. Drop off / Pick up	0	1			800				7
2.	0	0			0				
Sub-Total:	0	1			800	0			
Subtotal Program Area									
	2,400				25,800	4,400	6,400	6,000	
% above/below existing 1075%									
Equivalent Acreage for Parking and Fleet Requirements									
1 Acre = 43,560 SF	0.06	Acres			0.59	Acres			

II. Comment Key

- 1 400 GSF per car includes parking stall and circulation area.
- 2 Square footage needs to be converted to acreage for site development considerations.
- 3 Staff and Fleet parking to be located in a secure environment.
- 4 Current visitor parking for programs such as art and karate.
- 5 Current need: 10-15 cars. 5 year projection: +10. 10 year projection: +15. 20 year projection: +15. Total max. 50 cars
- 6 600 GSF per car includes parking stall and circulation area.
- 7 10' wide drop off zone x 80' long to fit 1 schoolbus and 1 14 passenger van/bus. Length will accommodate 3 SUV's or 4 small cars.

12 Police Parking - Fleet

Description	Exist	Space Needs - 2017				2022	2027	2037	Comments
	Current Area	Total # of Sp.	# of occup	Area of Ea. Sp. (sq. ft.)	Net Area Sub-Total (sq. ft.)	Anticipated Future Area	Anticipated Future Area	Anticipated Future Area	
I. Space Program									
A. Visitor Parking									
1.	2	3		400	1,200	400	400		
Sub-Total:	2	3			1,200	400	400		0
B. Employee Parking									
1.	2	7		400	2,800	400	400		
Sub-Total:	2	7			2,800	400	400		0
C. Police Fleet Parking									
1. Patrol/Admin Car/SUV	6	8		400	3,200	400	400		
2. K-9 Patrol SUV	1	1		400	400				
3. Command Vehicles	1	1		400	400				
4. Motorcycles	0	0		200	0				
Sub-Total:	8	10			4,000	400	400		0
D. Other Fleet or Exterior Needs									
1. Bicycles	0	0			0				
2. OHRV	0	0			0				
Sub-Total:	0	0			0	0	0		0
Subtotal Program Area									
	4,800				10,400	1,200	1,200		0
					% above/below existing	267%			
Equilvant Acreage for Parking and Fleet Requirements									
1 Acre = 43,560 SF	0.11	Acres			0.24	Acres			

II. Comment Key

- 1 400 GSF per vehicle.
- 2 Square footage needs to be converted to acreage for site development considerations.
- 3 Staff and Fleet parking to be located in a secure environment.