

Town of New London

To: Board of Selectmen
From: Lynn Lewis
Date: May 1, 2024
Re: Capital Reserve Expenditures

Greetings!

There have been 3 expenditures recently that were discussed as potentially coming from Capital Reserve Funds. I am requesting that the Board approve the expenditures listed below.

Beltronics **\$21,609.70** **Communications Equipment Capital Reserve**

This is an upgrade to the dispatch equipment that was no longer being supported by the manufacturer.

VC3 **\$4,395.00** **Computer Maintenance & Replacement**

This is for the new sonic firewall and wireless access points at the Academy Building. This is some of the work that Mike Williams earmarked to come from this Capital Reserve.

Walco Mechanical **\$13,915.00** **Town Building Maintenance & Repairs**

This is for mini split AC system at the Firehouse. It was discussed during budget prep for FY2024 but was not put into the operating budget. It was determined that it should come from Capital Reserves.