Town of New London

Capital Improvement Program - Fiscal Year 2024-2033

Department: Tracy Memorial Library

Infrastructure: Building, construction, renovation, road, bridge, etc.

Project Description	Total Project Cost	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Replace flat roof above elevator, repair roof above stack room, repair leak damage on 1st & 2nd floor. (Might get completed in FY22)	$310,000			$ 45,000		$ 265,000					
Interior renovations: Replace & repair flooring throughout the library (FY2024), Remodel kitchens and baths (FY2025), Interior painting & furniture (FY2026)	$125,000	$85,000	$40,000								
Exterior renovations: Parking area paving & curbing (FY2026), Painting (FY2027), Rebuild stone walls (FY2029)	$130,000			$25,000	$60,000		$45,000				
Planned replacements: New furnaces (FY2030), Mechanical systems (FY2031)	$120,000							$60,000	$60,000		$ 90,000
Total	**$685,000**	**$85,000**	**$40,000**	**$70,000**	**$60,000**	**$265,000**	**$45,000**	**$60,000**	**$60,000**	**$0**	**$90,000**

Department: Public Works Department: Highway

Infrastructure: Building, construction, renovation, road, bridge, etc.

Project Description	Total Project Cost	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Sidewalk Improvements on Main Street -Cougar Court to Homans Corner	$ -										
Sidewalk Improvements on Main Street - Seamans Road to Cleveland's	$ 167,000		$ 167,000								
Gravel Road Paving - Maple Lane	$ -										
Gravel Road Paving - Forest Acres	$ 174,500	$ 174,500									
Gravel Road Paving - Whitney Brook Road	$ 165,000		$ 165,000								
Town Office Roof	$ 82,000	$ 82,000									
Highway Truck garage Boiler	$ 85,000		$ 85,000								
Pleasant Street bridge repairs	$ -										

Equipment: Vehicles, apparatus, machinery, technology, software, etc.

Project Description	Total Project Cost	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Small 6 Wheel Dump Truck	$ 149,675.00	149,675									
Pick-up Truck with plow	$ -										
Back hoe	$ 249,600.00				249,600						
Loader	$ 306,374.00							306,374			
Flail Mower	$ 30,769.00					30,769					
Trash Trailer	$ 330,000.00	160,000			170,000						
Excavator	$ 269,568.00			269,568							
grader	$ 289,652.00				289,652						
Large 6 Wheel Dump Trucks (3 trucks)	$ 657,912.00	317,832	340,080								
Roadside Mower	$ 98,500.00				98,500						
Whipple/Police Generator	$ -										
Fire Generator	$ 55,000.00		55,000								
Town Office Generator	$ 60,000.00				60,000						
Wood Chipper	$ 65,000.00		65,000								
TOTAL	**$ 3,170,550.00**	**$ 884,007.00**	**$ 812,080.00**	**$ 269,568.00**	**$ 867,752.00**	**$ 30,769.00**	**$ -**	**$ 306,374.00**	**$ -**	**$ -**	**$ -**

Department: Public Works Department: Sewer

Infrastructure: Building, construction, renovation, road, bridge, etc.

Project Description	Total Project Cost	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Electric, Control Panel & Alarm Upgrade	$ 129,792		129,792								
Sewer pipe slip line & man hole rehabilitation	$ 79,356		37,856		41,500						
Jobs Creek valves & manholes	$ 23,000			23,000							
Jobs Seamans pump replacement	$ -										
Edmunds pump replacement	$ 51,200			51,200							
Georges Mills Pump Station roof	$ -										
Townline alarm/recording upgrades	$ 53,000	53,000									
Main plant electrical upgrades	$ 132,000				132,000						

Equipment: Vehicles, apparatus, machinery, technology, software, etc.

Project Description	Total Project Cost	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Utility Pick-up Truck	$ 87,500		87,500								
Total	**$ 555,848**	**$ 53,000**	**$ 255,148**	**$ 74,200**	**$ 173,500**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

Department: New London Springfield Water Precinct

Infrastructure: Building, construction, renovation, road, bridge, etc.

Project Description	Total Project Cost	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Main Street water main replacement	3,500,000										
County Rd. Knights Hill Main Replacement	1,500,000									150,000	
Colby Point Well Field	500,000									50,000	

Equipment: Vehicles, apparatus, machinery, technology, software, etc.

Project Description	Total Project Cost	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Utility Truck	**$ 70,000**										
Backhoe	**$ 150,000**	$ 150,000									
Dump Truck	**$ 65,000**		$ 65,000								
Total	**$ 5,785,000**	**$ 150,000**	**$ 65,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 200,000**	**$ -**

Department: New London Fire Department

Infrastructure: Building, construction, renovation, road, bridge, etc.

Project Description	Total Project Cost	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Fire Station roof	$43,000										
Fire Station Expansion	$750,000									$750,000	

Equipment: Vehicles, apparatus, machinery, technology, software, etc.

Project Description	Total Project Cost	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Utility Truck - (Replace every 10ish years)	$55,000		$ 55,000								
Command - SUV (Replace every 10ish years)	$60,000										$ 60,000
Tanker 1 - (Replacement FY 2028)	$400,000					$400,000					
Engine 1- (Replacement FY 2038)	$650,000										
Engine 2- (Replacement FY 2023) We are looking at a lease to buy	$850,000										
Ladder 3 - (Replacement FY 2032)	$1,200,000									$1,200,000	
Portable Radios (Replacement FY 20FY 2024)	$97,000										
SCBA (Self Contained Breathing Apparatus) These are our air packs	$240,000			$240,000							
Total	**$4,345,000**	**$0**	**$55,000**	**$240,000**	**$0**	**$400,000**	**$0**	**$0**	**$0**	**$1,950,000**	**$60,000**

Department: Conservation Commission

Misc.: Planning documents, studies, resource assessments, land acquisition, etc.

Project Description	Total Project Cost	2024	2025	2026	2027	2028	2029	2030	2031	2032	2032
NLCC Land Acquisition Fund - Purchase of land for conservation	Unknown									$500,000	
Total										**$500,000**	**$0**

Department: Town Administration

Misc.: Planning documents, studies, resource assessments, land acquisition, etc.

Project Description	Total Project Cost	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Town Records Management	$125,000	$ 125,000									
Town Archives - Shelving replacement		$ 18,000									
Total	**$125,000**	**$143,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Department: Police

Infrastructure: Building, construction, renovation, road, bridge, etc.

Project Description	Total Project Cost	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
New police facility on new land	$8-10 million		$8-10 million								
Phase 3 - Comm. equipment on Mt. Sunapee (grants applied for)	$ 135,000	$ 135,000									

Equipment: Vehicles, apparatus, machinery, technology, software, etc.

Project Description	Total Project Cost	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Body and/or dash cameras (future grants may be available)	$ 107,000	$ 107,000	$ -	$ -							

Misc.: Planning documents, studies, resource assessments, land acquisition, etc.

Project Description	Total Project Cost	2024	2025	2026	2027	2028	2029	2030	2031	2032	2032
Land acquisition & Closing / Planning / Design	100K-1 mil	$700,000	$700,000								
Total	**$3,580,000 - 13,180,000**	**$ 1,749,000**	**$8.7-10.7 Million**								