Town of New London

Capital Improvement Program - Fiscal Year 2025-2034 *(updated 9/25/23)*

Department: Tracy Memorial Library

Infrastructure: Building, construction, renovation, road, bridge, etc.

Project Description	Total Project Cost	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Roof: Replace flat roof above elevator, repair roof above stack room, repair leak damage on 1st & 2nd floor.	$405,000		$55,000		$350,000						
Interior renovations: Replace & repair flooring throughout the library (FY2024), Remodel kitchens and baths (FY2025), Interior painting & furniture (FY2026)	$125,000		$125,000								
Exterior renovations: Stone walls & exterior repairs (FY2025) Parking area paving, curbing & Painting (FY2027)	$210,000	$125,000		$85,000							
Planned replacements: Generator & Stacks Room HVAC (FY2024) New furnaces (FY2029), Mechanical systems (FY2030)	$120,000					$60,000	$60,000				
Total	**$860,000**	**$125,000**	**$180,000**	**$85,000**	**$350,000**	**$60,000**	**$60,000**	**$0**	**$0**	**$0**	**$0**

Department: Public Works Department: Highway

Infrastructure: Building, construction, renovation, road, bridge, etc.

Project Description	Total Project Cost	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Sidewalk Improvements on Main Street - Seamans Road to Cleveland's	$174,000		$174,000								
Sidewalk Improvements - Cougar Ct to Pleasant St	$265,000					$265,000					
Sidewalk Improvements - Parkside to S Pleasant St	$209,000								$209,000		
Sidewalk Improvements - S Pleasant to Seamans Rd	$270,000										$270,000
Gravel Road Paving - Whitney Brook Road	$186,000		$186,000								
Town Office Roof	$88,000	$88,000									
Whipple Hall Roof	$200,000					$200,000					
Fire Station Driveway Paving	$67,000			$67,000							
Fire Station Furnaces	$50,000							$50,000			
Highway Truck Garage Boiler	$85,000			$85,000							
Elkins Dam Spillway Repairs	$55,000						$55,000				
Buildings Assessment & Facilities mgmt	$50,000	$50,000									
Asset Management for Public Works Equipment	$40,000		$40,000								

Equipment: Vehicles, apparatus, machinery, technology, software, etc.

Project Description	Total Project Cost	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Small 6 Wheel Dump Truck	$308,000.00	$150,000.00			$158,000.00						
Back hoe	$250,000.00		$250,000.00								
Loader	$307,000.00						$307,000.00				
Flail Mower	$31,000.00				$31,000.00						
Zero Turn Mower	$12,000.00		$12,000.00								
Trash Trailer	$170,000.00					$170,000.00					
Excavator	$270,000.00				$270,000.00						
Grader	$670,000.00			$670,000.00							
Large 6 Wheel Dump Trucks (3 trucks)	$341,000.00	$341,000.00									
Roadside Mower	$99,000.00		$99,000.00								

Fire Generator	$55,000.00		$55,000.00								
Town Office Generator	$60,000.00			$60,000.00							
Town Office Carpet	$15,000.00				$15,000.00						
Town Office HVAC	$75,000.00								$75,000.00		
Town Office Furnace	$65,000.00										$65,000.00
Wood Chipper	$76,000.00			$76,000.00							
Roll off truck	$235,000.00	$235,000.00									
Refuse tractor	$190,000.00				$190,000.00						
TOTAL	**$4,968,000.00**	**$864,000.00**	**$816,000.00**	**$958,000.00**	**$664,000.00**	**$635,000.00**	**$362,000.00**	**$50,000.00**	**$284,000.00**	**$0.00**	**$335,000.00**

Department: Public Works Department: Sewer

Infrastructure: Building, construction, renovation, road, bridge, etc.

Project Description	Total Project Cost	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Georges Mills Electric- Control Panel & Alarm Upgrade	$75,000		$75,000								
Sewer pipe slip line & man hole rehabilitation	$80,000		$38,000		$42,000						
Jobs Creek valves & manholes	$64,000			$23,000				$41,000			
Jobs Seamans pump replacement	$50,000								$50,000		
Edmunds pump replacement	$50,000				$50,000						
Sewer Realignment on Whipple Court	$450,000					$450,000					

Equipment: Vehicles, apparatus, machinery, technology, software, etc.

Project Description	Total Project Cost	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Utility Pick-up Truck	$88,000		$88,000								
Main Plant - Electrical upgrades	$45,000						$45,000				
Main Plant - Plumbing upgrades	$50,000									$50,000	
Main Plant - Ventalation	$50,000	$50,000									
Main plant -Wastewater grinder	$50,000			$50,000							
Georges Mills - Wastewater grinder	$54,000							$54,000			
Total	**$857,000**	**$50,000**	**$201,000**	**$73,000**	**$92,000**	**$450,000**	**$45,000**	**$95,000**	**$50,000**	**$50,000**	**$0**

Department: New London Springfield Water Precinct

Infrastructure: Building, construction, renovation, road, bridge, etc.

Project Description	Total Project Cost	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Main Street water main replacement	$3,500,000	$3,500,000									
County Rd. Knights Hill Main Replacement	$150,000								$150,000		
Colby Point Well Field	$50,000								$50,000		

Equipment: Vehicles, apparatus, machinery, technology, software, etc.

Project Description	Total Project Cost	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Utility Truck	$70,000										
Backhoe	$150,000										
Dump Truck	$65,000	$65,000									
Total	**$3,985,000**	**$3,565,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200,000**	**$0**	**$0**

Department: New London Fire Department

Infrastructure: Building, construction, renovation, road, bridge, etc.

Project Description	Total Project Cost	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Fire Station Expansion	$750,000								$750,000		

Equipment: Vehicles, apparatus, machinery, technology, software, etc.

Project Description	Total Project Cost

Project Description	Total Project Cost	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Utility Truck - (Replace every +/- 10 years)	$55,000	$55,000									
Command - SUV (Replace every +/- 10 years)	$60,000									$60,000	
Tanker 1 - (Replacement FY 2028)	$450,000				$450,000						
Ladder 3 - (Replacement FY 2032)	$1,200,000								$1,200,000		
SCBA (Self Contained Breathing Apparatus) These are our air packs	$350,000		$350,000								
Total	**$2,865,000**	**$55,000**	**$350,000**	**$0**	**$450,000**	**$0**	**$0**	**$0**	**$1,950,000**	**$60,000**	**$0**

Department: Conservation Commission

Misc.: Planning documents, studies, resource assessments, land acquisition, etc.

Project Description	Total Project Cost	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
NLCC Land Acquisition Fund - Purchase of land for conservation	Unknown										$1,000,000
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000,000**

Department: Town Administration

Misc.: Planning documents, studies, resource assessments, land acquisition, etc.

Project Description	Total Project Cost	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Office Space Reorganization and Expansion of Town Clerk's Office & Building Security Upgrades	$100,000	$100,000									
Town Records Management	$125,000	$125,000.00									
Total	**$225,000**	**$225,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Department: Police

Infrastructure: Building, construction, renovation, road, bridge, etc.

Project Description	Total Project Cost	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
New police facility on new land	$8-10 million			$8-10 million							

Equipment: Vehicles, apparatus, machinery, technology, software, etc.

Project Description	Total Project Cost	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Communications Tower	$100,000	$100,000									
Replace Dispatch Consoles	$350,000			$350,000							

Misc.: Planning documents, studies, resource assessments, land acquisition, etc.

Project Description	Total Project Cost	2025	2026	2027	2028	2029	2030	2031	2032	2032	2034
Land acquisition & Closing / Planning / Design	100K-1 mil	$700,000									
Total	**$8.55-11.45 mil**	**$ 700,000**		**$8.35-10.35m**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

Department: Planning Board

Misc.: Planning documents, studies, resource assessments, land acquisition, etc.

Project Description	Total Project Cost	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Main Street & Newport Road - Mobility & Safety Enhancement Design Study	$100,000		$ 100,000								
Total	**$100,000**	**$0**	**$100,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**