

Loader	\$307,000.00						\$307,000.00				
Flail Mower	\$31,000.00				\$31,000.00						
Zero Turn Mower	\$12,000.00		\$12,000.00								
Trash Trailer	\$170,000.00					\$170,000.00					
Excavator	\$270,000.00				\$270,000.00						
Grader	\$670,000.00			\$670,000.00							
Large 6 Wheel Dump Trucks (3 trucks)	\$341,000.00	\$341,000.00									
Roadside Mower	\$99,000.00		\$99,000.00								
Fire Generator	\$55,000.00		\$55,000.00								
Town Office Generator	\$60,000.00			\$60,000.00							
Town Office Carpet	\$15,000.00				\$15,000.00						
Town Office HVAC	\$75,000.00								\$75,000.00		
Town Office Furnace	\$65,000.00										\$65,000.00
Wood Chipper	\$76,000.00			\$76,000.00							
Roll off truck	\$235,000.00	\$235,000.00									
Refuse tractor	\$190,000.00				\$190,000.00						
Total	\$4,968,000.00	\$864,000.00	\$816,000.00	\$958,000.00	\$664,000.00	\$635,000.00	\$362,000.00	\$50,000.00	\$284,000.00	\$0.00	\$335,000.00

Department: Public Works Department: Sewer

Infrastructure: Building, construction, renovation, road, bridge, etc.

Project Description	Total Project Cost										
		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Georges Mills Electric- Control Panel & Alarm Upgrade	\$75,000		\$75,000								
Sewer pipe slip line & man hole rehabilitation	\$80,000		\$38,000		\$42,000						
Jobs Creek valves & manholes	\$64,000			\$23,000				\$41,000			
Jobs Seamans pump replacement	\$50,000								\$50,000		
Edmunds pump replacement	\$50,000				\$50,000						
Sewer Realignment on Whipple Court	\$450,000					\$450,000					

Equipment: Vehicles, apparatus, machinery, technology, software, etc.

Project Description	Total Project Cost										
		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Utility Pick-up Truck	\$88,000		\$88,000								
Main Plant - Electrical upgrades	\$45,000						\$45,000				
Main Plant - Plumbing upgrades	\$50,000									\$50,000	
Main Plant - Ventalation	\$50,000	\$50,000									
Main plant -Wastewater grinder	\$50,000			\$50,000							
Georges Mills - Wastewater grinder	\$54,000							\$54,000			
Total	\$857,000	\$50,000	\$201,000	\$73,000	\$92,000	\$450,000	\$45,000	\$95,000	\$50,000	\$50,000	\$0

Department: New London Springfield Water Precinct

Infrastructure: Building, construction, renovation, road, bridge, etc.

Project Description	Total Project Cost										
		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Main Street water main replacement	\$3,500,000	\$3,500,000									
County Rd. Knights Hill Main Replacement	\$150,000								\$150,000		

Colby Point Well Field	\$50,000									\$50,000		
Equipment: Vehicles, apparatus, machinery, technology, software, etc.												
Project Description	Total Project Cost											
		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	
Utility Truck	\$70,000											
Backhoe	\$150,000											
Dump Truck	\$65,000	\$65,000										
Total	\$3,985,000	\$3,565,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0
Department: New London Fire Department												
Infrastructure: Building, construction, renovation, road, bridge, etc.												
Project Description	Total Project Cost											
		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	
Fire Station Expansion	\$750,000									\$750,000		
Equipment: Vehicles, apparatus, machinery, technology, software, etc.												
Project Description	Total Project Cost											
		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	
Utility Truck - (Replace every +/- 10 years)	\$55,000	\$55,000										
Command - SUV (Replace every +/- 10 years)	\$60,000										\$60,000	
Tanker 1 - (Replacement FY 2028)	\$450,000				\$450,000							
Ladder 3 - (Replacement FY 2032)	\$1,200,000									\$1,200,000		
SCBA (Self Contained Breathing Apparatus) These are our air packs	\$350,000		\$350,000									
Total	\$2,865,000	\$55,000	\$350,000	\$0	\$450,000	\$0	\$0	\$0	\$0	\$1,950,000	\$60,000	\$0
Department: Conservation Commission												
Misc.: Planning documents, studies, resource assessments, land acquisition, etc.												
Project Description	Total Project Cost											
		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	
NLCC Land Acquisition Fund - Purchase of land for conservation	Unknown											\$1,000,000
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Department: Town Administration												
Misc.: Planning documents, studies, resource assessments, land acquisition, etc.												
Project Description	Total Project Cost											
		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	
Office Space Reorganization and Expansion of Town Clerk's Office & Building Security Upgrades	\$100,000	\$100,000										
Town Records Management	\$125,000	\$125,000										
Total	\$225,000	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department: Police												
Infrastructure: Building, construction, renovation, road, bridge, etc.												

