

DRAFT

Buker Cost Estimates

Buker Options

- A. Police 8,783 square feet existing space (LBA 8/9/24)
 1,177 sallyport second level addition (LBA 8/9/24)
 9,960*
 Add 3,000 square feet office space @TBD
- B. Town Offices 8,783 square feet
 4,800 square feet vacated at Academy
- C. Town Offices (1,177) demolish sallyport
 7,606
 4,800 square feet vacated at Academy
- D. Total Demolition (8,783)
 Add 3,000 square feet office space @TBD

Cost Assumptions

1. General Building Conditions improvements the same for Options A to C; Harriman and LBA commentary about the same; use Harriman 2018 Option 1A renovation estimate plus 20% (\$260 to \$312)
2. Use LBA 2026 new construction estimate (\$450) for new space
3. Use Harriman 2018 plus 20% for demolition
4. Use LBA estimates for FF, architect, PM, etc fees
5. For Police use, add temporary space for 2 years plus relocation twice; Tower?? For Town use, add relocation in year 3
6. Elevator included for Options A to C. Cost offsets prior Mires Buker work
7. Assume Town will require 3,000 square feet of additional office space if Buker not available. Cost based on LBA new construction 2026 (\$450)

* If Police remains at Buker, issues not resolved:

1. Program space deficiency: 3,860 square feet (LBA 8/9/24)
2. Overall site security, parking, shared driveway
3. Lack of future expansion option
4. Ceiling height: 9'1" vs. 12'
5. Town space needs require additional 3,000 square feet to meet growth requirements and meeting space

10/15/2024

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(\$000)

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>
Buker Renovation	3,000	2,550*	2,300**	N/A
Sallyport second level	500***	0	0	N/A
Buker/sallyport demolition	0	0	48	600
Temporary space (2 years)	400****	N/A	N/A	N/A
Relocation	50	25	25	N/A
FF&E (½, 1/4 new)	300	150	150	N/A
Fees (17-18%)	600	600	600	minor
New Town Space (3,000)	<u>1,350</u>	<u>N/A</u>	<u>N/A</u>	<u>1,350</u>
TOTAL	6,200	3,325	3,073	1,950

*15% deduction for less security cost

** no sallyport renovation

*** 1,177 square feet @ \$450

**** 8,000 square feet @\$25 x 2 years

10/15/24