

REVENUE YEARS FY2020-FY2024

Town of New London

	1	2	3	4	5	6	7	8	9	
	FY2021	FY2022	FY2022	FY2023	FY2023	FY2024	FY2024	FY2025	FY2025	
	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	FY24-25	
	REVENUES	REVENUES	REVENUES	REVENUE	REVENUES	REVENUES	REVENUE	REVENUE	% Diff	
	As of JUNE 2021		As of JUNE 2022		As of JUNE2023					
General Fund										
Land Use Change Tax (CU)										
01-3120-224-000-00	REV-Land Use Tax	0.00	30,000.00	7,415.00	50,000.00	157,583.00	10,000.00	0.00	50,000.00	-400%
Land Use Change Tax (CU) Total		0.00	30,000.00	7,415.00	50,000.00	157,583.00	10,000.00	0.00	50,000.00	400%
Yield Tax										
01-3185-226-000-00	REV-Yield Tax	7,815.31	3,000.00	18,635.82	3,000.00	7,757.20	3,000.00	0.00	4,000.00	-33%
Yield Tax Total		7,815.31	3,000.00	18,635.82	3,000.00	7,757.20	3,000.00	0.00	4,000.00	33%
Interest & Penalties										
01-3190-221-000-00	REV-Interest Current Tax Year	33,451.20	16,000.00	20,897.65	16,000.00	20,048.65	16,000.00	0.00	16,000.00	
01-3190-222-000-00	REV-Interest Previous Year	5,363.88	5,000.00	2,471.45	5,000.00	0.00	5,000.00	0.00	5,000.00	
01-3190-224-000-00	REV-Redeemed Taxes, Costs, & Interest	25,967.76	20,000.00	10,882.45	20,000.00	2,971.92	14,000.00	0.00	20,000.00	-43%
Interest & Penalties Total		64,782.84	41,000.00	34,251.55	41,000.00	23,020.57	35,000.00	0.00	41,000.00	17%
Business Licenses										
01-3210-100-000-00	REV-Current Use Applications	105.25		0.00		0.00				
01-3210-110-000-00	REV-Building Permit Fees	51,601.04	30,000.00	55,917.71	40,000.00	30,519.66	40,000.00	0.00	40,000.00	
01-3210-115-000-00	REV-Driveway Permit Fees	1,075.00	500.00	925.00	500.00	1,000.00	500.00	0.00	500.00	
01-3210-118-000-00	REV-Sign Permit Fee	380.00	345.00	150.00	200.00	220.00	200.00	0.00	200.00	
01-3210-200-000-00	REV-Town Clerk UCC's	1,530.00	1,100.00	2,775.00	1,100.00	1,710.00	1,100.00	0.00	1,100.00	
01-3210-300-000-00	REV-Planning Board Fees	9,374.31	5,000.00	10,000.22	5,000.00	22,494.66	7,500.00	0.00	7,500.00	
01-3210-350-000-00	REV-Zoning Board Fees	2,566.70	3,000.00	1,282.36	3,000.00	1,734.17	3,000.00	0.00	3,000.00	
Business Licenses Total		66,632.30	39,945.00	71,050.29	49,800.00	57,678.49	52,300.00	0.00	52,300.00	0%
Motor Vehicle Fees										
01-3220-200-000-00	REV-Motor Vehicle Fees	1,126,724.25	1,100,000.00	1,131,779.00	1,100,000.00	1,123,303.66	1,100,000.00	0.00	1,100,000.00	
01-3220-201-000-00	REV-Motor Vehicle Title Fees	2,126.00	1,500.00	1,804.00	1,500.00	1,706.00	1,500.00	0.00	1,500.00	
01-3220-202-000-00	REV-Motor Vehicle Decals	17,643.00	16,000.00	17,568.00	16,000.00	17,361.00	16,000.00	0.00	16,000.00	
01-3220-203-000-00	REVENUE-OHRV Fees	105.00	100.00	205.00	100.00	175.00	100.00	0.00	100.00	
Motor Vehicle Fees Total		1,146,598.25	1,117,600.00	1,151,356.00	1,117,600.00	1,142,545.66	1,117,600.00	0.00	1,117,600.00	0%
Other Licenses, Permits & Fee										
01-3290-100-000-00	REV-Cable Franchise Fee	50,737.75	64,000.00	70,144.14	64,000.00	70,419.06	64,000.00	0.00	64,000.00	
01-3290-201-000-00	REV-Certified Documents	10,651.00	8,000.00	9,921.00	8,000.00	10,395.00	8,000.00	0.00	8,000.00	

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		ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	FY24-25
		REVENUES	REVENUES	REVENUES	REVENUE	REVENUES	REVENUES	REVENUE	REVENUE	% Diff
		As of JUNE 2021		As of JUNE 2022		As of JUNE2023				
01-3290-202-000-00	REV-Dog Licenses	3,219.50	2,500.00	3,249.50	3,000.00	2,992.00	3,000.00	0.00	3,000.00	
01-3290-203-000-00	REV-Marriage Licenses	182.00	150.00	252.00	150.00	203.00	150.00	0.00	150.00	
01-3290-204-000-00	REV-Permit & Filing Fees	210.00	500.00	252.00	300.00	635.00	300.00	0.00	300.00	
01-3290-540-000-00	REV-Police Pistol Permits	410.00	100.00	170.00	100.00	140.00	100.00	0.00	100.00	
Other Licenses, Permits & Fee Total		65,410.25	75,250.00	83,988.64	75,550.00	84,784.06	75,550.00	0.00	75,550.00	0%
From Federal Government										
01-3319-000-000-01	REV-Covid Grant	100,376.90		0.00		0.00				
01-3319-100-000-00	REV-FEMA/HOMELAND SECURITY	0.00		6,443.88		0.00				
01-3319-504-000-00	REV-LocalityEquip PurchaseGrant	0.00		0.00		50,000.00				
01-3319-543-000-00	REV-Highway Safety Grant	0.00		750.08		513.28				
01-3319-544-000-00	REV-Emergency Mgmt. Grant	6,000.00		0.28		0.00				
From Federal Government Total		106,376.90	0.00	7,194.24	0.00	50,513.28	0.00	0.00	0.00	0%
Shared Revenue Block Grant										
01-3351-100-000-00	REV-Shared Revenue Block Grant	18,498.00		0.00		0.00				
Shared Revenue Block Grant Total		18,498.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
Meals & Rooms Revenue										
01-3352-100-000-00	REV-Meals & Rooms Tax Distribution	208,331.34	305,405.00	305,404.75	382,420.00	382,420.09	200,000.00	0.00	220,000.00	-10%
Meals & Rooms Revenue Total		208,331.34	305,405.00	305,404.75	382,420.00	382,420.09	200,000.00	0.00	220,000.00	10%
Highway Block Grant										
01-3353-100-000-00	REV-Highway Block Grant	130,389.87	130,206.00	129,690.49	134,116.00	247,394.99	415,175.00	0.00	130,000.00	69%
01-3353-100-001-00	REV-Bridge Pmt State	0.00		0.00		80,709.67				
Highway Block Grant Total		130,389.87	130,206.00	129,690.49	134,116.00	328,104.66	415,175.00	0.00	130,000.00	-69%
Water Pollution Grant										
01-3354-800-000-00	REV-Water Pollution Grant	26,148.34	26,148.00	26,148.33	26,148.00	26,148.33	78,445.00	0.00	26,148.00	67%
Water Pollution Grant Total		26,148.34	26,148.00	26,148.33	26,148.00	26,148.33	78,445.00	0.00	26,148.00	-67%
Other State Grants										
01-3359-103-000-00	REV-STATE REVOLVING LOAN FUND	0.00		0.00	18,797.00	0.00				
Other State Grants Total		0.00	0.00	0.00	18,797.00	0.00	0.00	0.00	0.00	0%
Income from Departments										

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	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	FY24-25	
	REVENUES	REVENUES	REVENUES	REVENUE	REVENUES	REVENUES	REVENUE	REVENUE	% Diff	
	As of JUNE 2021		As of JUNE 2022		As of JUNE2023					
01-3401-100-000-00	REV-SO-Computer Printouts	619.00	200.00	734.75	200.00	622.00	200.00	0.00	200.00	
01-3401-101-000-00	REV-SO-Copies	27.50	50.00	46.00	50.00	65.00	50.00	0.00	50.00	
01-3401-200-000-00	REV-TC/TC Overpayments	-594.00		7,107.69		-3,842.03				
01-3401-201-000-00	REV-Town Clerk Miscellaneous	733.07	100.00	58.86	100.00	-43,700.84	100.00	0.00	100.00	
01-3401-300-000-00	REV-Planning Board Ordinances	0.00		15.00		0.00				
01-3401-350-000-00	REV-Zoning Board Ordinances	15.00	30.00	65.00	65.00	0.00	65.00	0.00	65.00	
01-3401-400-000-00	REV-Cemetery Grave Openings	1,250.00	2,000.00	1,950.00	2,000.00	2,200.00	2,000.00	0.00	2,000.00	
01-3401-500-000-00	REV-Fire Dept. Inspections	200.00	100.00	100.00	100.00	150.00	100.00	0.00	100.00	
01-3401-501-000-00	REV-Fire Dept. Accident Fees	0.00		1,512.50		0.00				
01-3401-540-000-00	REV-Police Outside Services	0.00		320.00	200.00	520.00	200.00	0.00	200.00	
01-3401-541-000-00	REV-Police Forfeiture Funds	0.00		0.00		4,211.00				
01-3401-542-000-00	REV-Police Reports	595.50	500.00	818.50	500.00	657.50	500.00	0.00	500.00	
01-3401-580-000-00	REV-Dispatch Services	165,669.00	171,722.00	84,097.07	168,193.00	171,829.04	182,986.00	0.00	204,462.00	-12%
01-3401-600-000-00	REV-Transfer Station Recycling	0.00	5,000.00	0.00	10,000.00	0.00	15,000.00	0.00	15,000.00	
01-3401-610-000-00	REV-Recreation Department	0.00		11.00		100.00				
01-3401-620-000-00	REV-Zoning Department	18,116.78		0.00		0.00				
Income from Departments Total		186,631.85	179,702.00	96,836.37	181,408.00	132,811.67	201,201.00	0.00	222,677.00	11%
Other Charges										
01-3409-720-000-00	REV-Health Officer Fees	3,100.00	2,000.00	2,262.50	2,000.00	1,412.50	2,000.00	0.00	2,000.00	
Other Charges Total		3,100.00	2,000.00	2,262.50	2,000.00	1,412.50	2,000.00	0.00	2,000.00	0%
Sale of Municipal Property										
01-3501-100-000-00	REV-Postage Reimbursement	0.00	600.00	0.00		427.49				
01-3501-200-000-00	REV-Conservation Trail Maps	683.00	400.00	80.00	400.00	741.00	400.00	0.00	400.00	
01-3501-300-000-00	REV-Sale of Town Property	13,821.53		887.00	57,780.00	50,540.00				
01-3501-540-000-00	REV-Police/Fire Vehicle Sold	12,000.00	10,000.00	0.00	18,890.00	18,890.00	9,000.00	0.00	10,000.00	-11%
01-3501-600-000-00	REV-Hgwy Equip/Vehicles Sold	0.00	1,000.00	2,280.00	1,000.00	20.00	600.00	0.00	7,000.00	-1,067%
Sale of Municipal Property Total		26,504.53	12,000.00	3,247.00	78,070.00	70,618.49	10,000.00	0.00	17,400.00	74%
Interest on Investments										
01-3502-100-000-00	REV-Checking Account Interest	2,131.39	2,500.00	1,370.38	2,500.00	1,108.92	2,500.00	0.00	2,500.00	
01-3502-101-000-00	REV-PDIP Interest	1.54	10.00	4.43	10,010.00	68,700.39	44,500.00	0.00	50,000.00	-12%
01-3502-102-000-00	REV-Saving/CD Interest	2,768.66	2,000.00	2,560.77	3,000.00	2,261.46	3,000.00	0.00	3,000.00	
Interest on Investments Total		4,901.59	4,510.00	3,935.58	15,510.00	72,070.77	50,000.00	0.00	55,500.00	11%

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		ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	FY24-25
		REVENUES	REVENUES	REVENUES	REVENUE	REVENUES	REVENUES	REVENUE	REVENUE	% Diff
		As of JUNE 2021		As of JUNE 2022		As of JUNE2023				
Rents of Property										
01-3503-101-000-00	REV-Elkins Post Office Rent	13,761.00	13,761.00	12,614.25	13,761.00	14,907.75	13,761.00	0.00	13,761.00	
01-3503-102-000-00	REV-Town Facility Rentals	275.00		35.00		110.00				
Rents of Property Total		14,036.00	13,761.00	12,649.25	13,761.00	15,017.75	13,761.00	0.00	13,761.00	0%
Fines & Forfeits										
01-3504-540-000-00	REV-Court Fines	0.00	2,200.00	1,333.00	1,200.00	300.00	1,200.00	0.00	1,200.00	
01-3504-541-000-00	REV-Parking Fines	2,725.00	4,000.00	1,200.00	3,000.00	1,750.00	2,000.00	0.00	2,000.00	
01-3504-543-000-00	REV-Dog Fines	125.00	400.00	875.00	400.00	225.00	400.00	0.00	400.00	
Fines & Forfeits Total		2,850.00	6,600.00	3,408.00	4,600.00	2,275.00	3,600.00	0.00	3,600.00	0%
Insurance Reimbursements										
01-3505-100-000-00	REV-Health Insurance Reimbursement	38,962.78	24,000.00	66,338.69	25,446.00	38,961.73	50,566.00	0.00	50,566.00	
01-3505-101-000-00	REV-Life & Disab. Insurance Reimbursement	1,720.33	3,000.00	5,579.88	2,100.00	2,446.25	1,932.00	0.00	1,932.00	
01-3505-102-000-00	REV-Worker's Comp Reimbursement	10,375.02	450.00	22,843.88	560.00	1,321.00	560.00	0.00	560.00	
01-3505-103-000-00	REV- Reimbursement/Insurance Claims	103.71	5,000.00	27,075.99	5,000.00	12,735.88	5,000.00	0.00	5,000.00	
01-3505-104-000-00	REV-Unemployment Compensation Reimburs	0.00	1,200.00	1,680.00	2,500.00	1,566.39	2,500.00	0.00	2,500.00	
Insurance Reimbursements Total		51,161.84	33,650.00	123,518.44	35,606.00	57,031.25	60,558.00	0.00	60,558.00	0%
Contributions & Donations										
01-3508-100-000-00	REV-Donations/Refunds	21,944.51	1,000.00	10,740.08	1,000.00	36,246.23	1,000.00	0.00	1,000.00	
01-3508-150-000-00	REV--Elderly Tax Deferral Repayment	0.00		0.00		78,690.98				
Contributions & Donations Total		21,944.51	1,000.00	10,740.08	1,000.00	114,937.21	1,000.00	0.00	1,000.00	0%
Revenue-Other Misc. Sources										
01-3509-101-000-00	REV-Audit Reimbursement	0.00	5,160.00	10,932.00	5,160.00	5,448.00	5,160.00	0.00	5,160.00	
01-3509-102-000-00	REV-FICA Reimbursement	20,217.22	24,341.00	25,756.47	28,088.00	26,351.19	28,524.00	0.00	28,524.00	
01-3509-103-000-00	REV-NH Retirement System Reimbursement	18,836.63	20,900.00	16,180.59	27,660.00	29,914.38	33,978.00	0.00	33,978.00	
01-3509-104-000-00	REV-Library Income	0.00		3,653.53		0.00				
01-3509-107-000-00	REV-Highway Reimbursed by Sewer	4,966.19	44,000.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	
01-3509-200-000-00	REV-Other Miscellaneous Sources of Revenue	388.26	5,000.00	268.00		5,760.27				
Revenue-Other Misc. Sources Total		44,408.30	99,401.00	56,790.59	80,908.00	67,473.84	87,662.00	0.00	87,662.00	0%
Transfers from Capital Reserve										
01-3915-101-000-00	REV-Fire Vehicles CR	0.00		407,456.00	356,500.00	5,920.00	132,303.00	0.00	187,303.00	-42%

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01-3915-106-000-00	REV-Town Building Maintenance CR	0.00		89,800.00	_____	117,225.00	0.00	0.00	0.00	
01-3915-110-000-00	REV-Fire Dept Radio Replacement CRF	25,000.00		0.00	_____	0.00	64,000.00	64,000.00	_____	100%
01-3915-111-000-00	REV-Town Vehicle & Equipment Repair CRF	17,953.25		0.00	_____	0.00	_____	_____	_____	
01-3915-660-000-00	REV-Sewer Lagoon CR	0.00		0.00	_____	5,366.38	_____	_____	_____	
01-3915-880-000-00	REV-Library Repairs Cap Reserve	0.00		13,375.00	_____	0.00	0.00	0.00	60,000.00	-100%
01-3915-903-000-00	REV-Sidewalk Project from Capital Reserves	0.00		0.00	120,000.00	0.00	_____	_____	_____	
01-3915-904-000-00	REV-Bridge Maint from Capital Reserves	0.00		0.00	60,000.00	0.00	_____	_____	_____	
01-3915-908-000-00	REV-Highway Equip.Replacement from CR	240,892.59	509,600.00	120,084.00	361,039.00	110,000.00	477,832.00	0.00	_____	100%
01-3915-909-000-00	REV-New Highway Equip. from Cap. Res.	0.00		118,490.48	_____	340,773.24	0.00	0.00	491,000.00	-100%
01-3915-920-000-00	REV-GIS UPDATE CRF	481.43		0.00	_____	0.00	_____	_____	_____	
01-3915-937-000-00	REV-Gravel Road Upgrade CR	0.00	66,000.00	0.00	68,000.00	134,000.00	100,000.00	100,000.00	_____	100%
01-3915-940-000-00	REV-Muni & Reg Transportation Improv	119,300.76		0.00	_____	0.00	74,500.00	74,500.00	_____	100%
01-3915-942-000-00	REV-Cemetery Maintenance CRF	0.00		0.00	_____	0.00	_____	_____	22,600.00	-100%
01-3915-943-000-00	REV-CRF Closures	0.00		0.00	_____	0.00	_____	_____	1,776.00	-100%
Transfers from Capital Reserve Total		403,628.03	575,600.00	749,205.48	965,539.00	713,284.62	848,635.00	238,500.00	762,679.00	-10%
Trans.Trust & Agency Fund										
01-3916-400-000-00	REV-Cemetery Maint Trust	0.00	9,000.00	1,300.00	9,000.00	10,338.71	9,000.00	0.00	9,000.00	
01-3916-700-000-00	REV-Mary Haddad Trust	0.00		51,121.00	_____	0.00	_____	_____	_____	
Trans.Trust & Agency Fund Total		0.00	9,000.00	52,421.00	9,000.00	10,338.71	9,000.00	0.00	9,000.00	0%
Bond Proceeds										
01-3935-100-000-00	REV-Bond & Note Proceeds	0.31		-0.06	_____	0.00	_____	_____	900,000.00	-100%
01-3935-883-000-00	REV-Bond & Note Proceeds Buker Bldg Imprc	0.00		0.00	600,000.00	0.00	186,000.00	186,000.00	_____	100%
Bond Proceeds Total		0.31	0.00	-0.06	600,000.00	0.00	186,000.00	186,000.00	900,000.00	384%
Surplus										
01-3939-100-000-00	REV-Unassigned Fund Balance	0.00		0.00	_____	0.00	12,000.00	12,000.00	_____	100%
Surplus Total		0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00	-100%
General Fund Total		2,600,150.36	2,705,778.00	2,950,149.34	3,885,833.00	3,517,827.15	3,472,487.00	436,500.00	3,852,435.00	11%
Sewer Fund										
Connection Fees										
02-3010-100-000-00	REV-Sewer-Connection Fees	16,267.00	5,000.00	5,703.00	5,000.00	7,251.00	5,000.00	0.00	5,000.00	
02-3010-300-000-00	REV-Sewer Statement Fee	1,103.76	800.00	825.16	800.00	1,075.00	800.00	0.00	800.00	

REVENUE YEARS FY2020-FY2024

Town of New London

	1	2	3	4	5	6	7	8	9
	FY2021	FY2022	FY2022	FY2023	FY2023	FY2024	FY2024	FY2025	FY2025
	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	FY24-25
	REVENUES	REVENUES	REVENUES	REVENUE	REVENUES	REVENUES	REVENUE	REVENUE	% Diff
	As of JUNE 2021		As of JUNE 2022		As of JUNE2023				
Connection Fees Total	17,370.76	5,800.00	6,528.16	5,800.00	8,326.00	5,800.00	0.00	5,800.00	0%
Misc Sewer									
02-3050-100-000-00	REV-Sewer-Misc Income	78.41	0.00		4,982.00				
Misc Sewer Total		78.41	0.00	0.00	4,982.00	0.00	0.00	0.00	0%
Interest & Penalties									
02-3190-004-000-00	REV-Sewer-User Fee Interest	2,029.37	2,000.00	2,429.12	2,000.00	1,473.89	2,000.00	0.00	2,000.00
Interest & Penalties Total		2,029.37	2,000.00	2,429.12	2,000.00	1,473.89	2,000.00	0.00	2,000.00
Water Pollution Grant									
02-3354-800-000-00	REV-Sewer Water Pollution Grant	52,296.66	52,297.00	52,296.67	52,297.00	52,296.67	52,297.00	0.00	52,297.00
Water Pollution Grant Total		52,296.66	52,297.00	52,296.67	52,297.00	52,296.67	52,297.00	0.00	52,297.00
Sewer User Fees									
02-3403-800-000-00	REV-Sewer User Fees	785,522.40	962,228.00	721,067.50	1,036,080.00	702,853.00	1,042,720.00	0.00	1,173,004.00
02-3403-800-001-00	REV- Sewer Overlay	-14,217.30		-3,939.00		-450.00			
Sewer User Fees Total		771,305.10	962,228.00	717,128.50	1,036,080.00	702,403.00	1,042,720.00	0.00	1,173,004.00
Sale of Municipal Property									
02-3501-100-000-00	SEWER-Sale of Sewer Equipment	0.00		0.00		40.00			
Sale of Municipal Property Total		0.00	0.00	0.00	0.00	40.00	0.00	0.00	0%
Interest on Investments									
02-3502-104-000-00	REV-Sewer Interest Income	307.77	7,000.00	127.07	7,000.00	193.37	300.00	0.00	100%
Interest on Investments Total		307.77	7,000.00	127.07	7,000.00	193.37	300.00	0.00	-100%
Contributions & Donations									
02-3508-100-000-00	SEWR REV-Refunds	101.57		-800.00		3,708.94			
Contributions & Donations Total		101.57	0.00	-800.00	0.00	3,708.94	0.00	0.00	0%
Transfers from Capital Reserve									
02-3915-655-000-00	REV-Transfer from CR-Sewer	0.00	30,000.00	0.00	110,000.00	6,176.01			
Transfers from Capital Reserve Total		0.00	30,000.00	0.00	110,000.00	6,176.01	0.00	0.00	0%
Bond Proceeds									

REVENUE YEARS FY2020-FY2024

Town of New London

	1	2	3	4	5	6	7	8	9
	FY2021	FY2022	FY2022	FY2023	FY2023	FY2024	FY2024	FY2025	FY2025
	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	FY24-25
	REVENUES	REVENUES	REVENUES	REVENUE	REVENUES	REVENUES	REVENUE	REVENUE	% Diff
	As of JUNE 2021		As of JUNE 2022		As of JUNE2023				
02-3935-655-000-00 Sewer Revenue-Bond & Note Proceeds	0.00		0.00		0.00	300,000.00	300,000.00		100%
Bond Proceeds Total	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	0.00	-100%
Sewer Fund Total	843,489.64	1,059,325.00	777,709.52	1,213,177.00	779,599.88	1,403,117.00	300,000.00	1,233,101.00	-12%
Grand Total:	3,443,640.00	3,765,103.00	3,727,858.86	5,099,010.00	4,297,427.03	4,875,604.00	736,500.00	5,085,536.00	4%