

Changes	Account number	Original amount	New amount
Added 3% COLA This change affects multiple departments. The account numbers (4th column of line number) that are affected are: 110, 115, 120, 215, 220, 230			
Removed expense items from Cemetery, add them to Capital Outlay \$15,000	01-4195-400-439-00	7,000.00	-
	01-4195-400-630-00	2,500.00	-
	01-4195-400-650-00	5,500.00	-
	01-4909-100-996-00	-	15,000.00
Lowered Welfare Vendor Payments by \$10,000	01-4445-700-388-00	50,000.00	40,000.00
Added \$50,000 Debt Service Interest for Police Station Bond	01-4421-100-994-00	-	50,000.00
Increased Moderator's Salary to \$5,000	01-4130-100-136-00	4,000.00	5,000.00
Increased Selectmen's Discretionary to \$20,000	01-4130-100-691-00	15,000.00	20,000.00
Adjusted insurance lines when invoice was received from Primex for Liability/Unemployment/Worker's Comp Worker's comp was adjusted within each department. The account number for that is 260. Some departments went up while others went down.			
Property Liability Vehicle insurance	01-4196-100-520	146,759.00	148,119.00
Increase TCTC/Elections \$2,000	01-4141-250-442	4,300.00	6,300.00
Reduced legal by \$5,000	01-4153-100-320-00	25,000.00	20,000.00
Added \$6,000 for King Solomon's Lodge to Other Culture & Rec	01-4589-100-467-00	-	6,000.00
Reduced Police Budget by \$5,000	01-4210-540-120-00	10,300.00	7,300.00
	01-4210-540-565-00	2,000.00	-
Reduced Fire budget by \$14,000.	01-4220-500-128-00	34,800.00	20,800.00

Reduced Highway Budget by \$9,641	01-4311-600-120-00	9,641.00	-
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Reduced Highway & Streets by \$6,000	01-4312-600-671	6,000.00	-
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Reduced Transfer Station by \$4,500	01-4324-650-430-00	16,500.00	12,000.00
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Lowered Welfar Admin by \$5,000	01-4441-700-126-00	20,000.00	15,000.00
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Reduced Recreation by \$50,000	01-4520-750-110-00	75,080.00	25,080.00
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Reduced transfers to Capital by \$80,000. These were NOT in the first budget presented to the BOS			
Reduced Sidewalks by \$50,000	01-4915-100-903-00		
Reduced Library by \$50,000	01-4915-100-918-00		
Increased Energy by \$20,000	01-4915-100-941-00		

Added additional line in summary "Other Warrant Articles" \$75,000			
This includes Expendable Buyout for Leave (\$10K) Historical Markers (40K) Web Page Updates (25K)			
Changed funding for Historic markers to come from Expendible Trusts			

Increased Recreation line item for Department Head by \$50,000	01-4520-750-110-00	25,080.00	75,080.00
Fire Department - Adjusted Wage and wage related line items	01-4220-500-115-00	145,921.00	211,585.11
	01-4220-500-120-00	122,000.00	111,500.00
	01-4220-500-125-00	43,200.00	25,920.00
	01-4220-500-128-00	20,800.00	20,800.00
	01-4220-500-140-00	23,690.00	23,690.00
	01-4220-500-210-00	26,439.00	49,810.06
	01-4220-500-215-00	2,884.00	3,530.16
	01-4220-500-220-00	18,580.00	17,407.50
	01-4220-500-230-00	91,082.00	111,011.00
New London Hospital reduction	01-4415-700-399-00	211,243.00	191,910.00
New London Garden Club reduction	01-4619-100-812-00	2,500.00	1,500.00