

**ARTICLE**

To see if the Town will vote to suspend the reading of the individual Articles in the Warrant and to refer to them by number. (Majority vote required)

**ARTICLE**

To see if the Town will vote to raise and appropriate the sum of **nine hundred thousand dollars (\$900,000)** for the purpose of (1) purchasing the "McEnrue Trust" property, fronting on Seamans Road, Map 85, Lot 003 (currently assessed for \$435,900) for future Town use as may be determined, with the intent that it will provide protection for town property as it abuts the current Whipple Hall property and the Town Green; and, (2) applying the funds remaining after such purchase for improvements to the Police Department to enhance safety and improve working conditions there. Furthermore, to authorize the issuance of **nine hundred thousand dollars (\$900,000)** of bonds or notes in compliance with the provisions of the Municipal Finance Act (NH RSA 33:1 et.seq.as amended) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Article by Petition Recommendation: ***The Board of Selectmen do not recommend this appropriation; The Budget Committee voted 5-4-1 abstention not to recommend this appropriation.*** (Article by petition) (3/5 Ballot vote required)

**ARTICLE**

To see if the Town will vote to raise and appropriate the sum of **one million eight hundred seventy-two thousand six hundred ninety-two dollars (\$1,872,692)** for **GENERAL GOVERNMENT OPERATIONS**. ***The Board of Selectmen and Budget Committee recommend this appropriation.*** (Majority vote required)

	<u>FY2024</u>	<u>FY2025</u>
Executive	558,956	<b>400,354</b>
Elections, Registrations & Vitals	127,479	<b>139,028</b>
Financial Administration	424,438	<b>462,980</b>
Reassessment of Property	92,500	<b>95,777</b>
Legal	10,500	<b>15,500</b>
Personnel Administration	131,500	<b>142,836</b>
Planning and Zoning	115,731	<b>142,358</b>
Cemeteries	32,935	<b>30,967</b>
Insurance (not otherwise allocated)	123,000	<b>140,840</b>
Advertising & Regional Associations	19,259	<b>19,597</b>
General Government Buildings	<u>219,925</u>	<u><b>282,455</b></u>
<b>TOTAL</b>	\$1,856,223	<b>\$1,872,692</b>

**ARTICLE**

To see if the Town will vote to raise and appropriate the sum of **two million nine hundred thirty-seven thousand eight hundred forty-five dollars (\$2,937,845)** for **PUBLIC SAFETY**. ***The Board of Selectmen and Budget Committee recommend this appropriation.*** (Majority vote required)

	<u>FY2024</u>	<u>FY2025</u>
Police Department	1,506,104	<b>1,606,981</b>
Fire Department	629,602	<b>686,246</b>
Firewards	292	<b>435</b>
Emergency Management	16,550	<b>18,600</b>
Communications Department	<u>537,829</u>	<u><b>625,583</b></u>
<b>TOTAL</b>	\$2,690,377	<b>\$2,937,845</b>

**ARTICLE**

To see if the Town will vote to raise and appropriate the sum of **three million two hundred ninety-one thousand four hundred two dollars (\$3,291,402)** for **HIGHWAYS & STREETS & SANITATION**. *The Board of Selectmen and Budget Committee recommend this appropriation.* (Majority vote required)

	<u>FY2024</u>	<u>FY2025</u>
Highway Administration	1,082,168	1,168,108
Highways & Streets/Repair & Maintenance	578,600	592,100
Street Lighting	10,000	12,000
Transfer Station Admin. & Operations	491,333	534,433
Solid Waste Cleanup	17,500	28,000
Sewage Collection & Disposal (Sewer Dept.)	<u>917,923</u>	<u>956,761</u>
<b>TOTAL</b>	<b>\$3,097,524</b>	<b>\$3,291,402</b>

**ARTICLE**

To see if the Town will vote to raise and appropriate the sum of **three hundred one thousand two hundred fifteen dollars (\$301,215)** for **HEALTH AND WELFARE DEPARTMENTS**. *The Board of Selectmen and Budget Committee recommend this appropriation.* (Majority vote required)

	<u>FY2024</u>	<u>FY2025</u>
<b>HEALTH DEPARTMENT</b>		
Health Administration	6,344	6,367
Lake Sunapee Region Visiting Nurse Association	12,566	12,760
Kearsarge Council on Aging	38,500	38,500
New London Hospital Ambulance	197,203	205,091
Court Appointed Special Advocates (CASA)	1,500	2,000
<b>WELFARE DEPARTMENT</b>		
Welfare Administration	5,474	5,497
Intergovernmental Welfare (CAP)	6,000	6,000
Welfare/Vendor Payments	<u>16,000</u>	<u>25,000</u>
<b>TOTAL</b>	<b>\$283,587</b>	<b>\$301,215</b>

**ARTICLE**

To see if the Town will vote to raise and appropriate the sum of **one million thirty-two thousand two hundred sixty-one dollars (\$1,032,261)** for **RECREATION AND CULTURE AND CONSERVATION**. *The Board of Selectmen and Budget Committee recommend this appropriation.* (Majority vote required)

	<u>FY2024</u>	<u>FY2025</u>
Recreation Department	221,113	243,371
Tracy Memorial Library	635,338	709,895
Patriotic Purposes	300	300
Other Culture, History and Archives	19,818	1,000
Conservation Administration	21,878	28,093
Energy Committee	900	900
Housing Commission	16,302	16,302
Other-Care of Trees & Milfoil	<u>31,400</u>	<u>32,400</u>
<b>TOTAL</b>	<b>\$947,049</b>	<b>\$1,032,261</b>

**ARTICLE**

To see if the Town will vote to raise and appropriate the sum of **seven hundred sixty-eight thousand eight hundred eighty-two dollars (\$768,882)** for the payment of **PRINCIPAL AND INTEREST OF LONG-TERM DEBT**. *The Board of Selectmen and Budget Committee recommend this appropriation.* (Majority vote required)

	<u>FY2024</u>	<u>FY2025</u>
Principal -Bonds and Notes	536,573	574,736
Interest - Bonds and Notes	175,231	194,145
Tax Anticipation Note	<u>1</u>	<u>1</u>
<b>TOTAL</b>	<b>\$711,805</b>	<b>\$768,882</b>

**ARTICLE**

To see if the Town will vote to raise and appropriate the sum of **one million fifty thousand dollars (\$1,050,000)** from the following sources: **one million dollars (\$1,000,000)** from general taxation and **fifty dollars (\$50,000)** from the sewer fund, to be placed in previously established **CAPITAL AND NON-CAPITAL RESERVE FUNDS (CRF)**, as follows. *The Board of Selectmen and Budget Committee recommend this appropriation.* (Majority vote required)

	<u>FY2024</u>	<u>FY2025</u>
Sidewalk Project	-0-	<b>50,000-</b>
Records Management	-0-	<b>-0-</b>
Computer Maintenance	12,000	<b>-0-</b>
Fire Department Radios	15,000	<b>-0-</b>
Fire Breathing Apparatus	5,000	<b>139,999</b>
Conservation Land Purchase	25,000	<b>1</b>
Fire Vehicle	105,000	<b>250,000</b>
Gravel Road Upgrades & Paving	-0-	<b>-0-</b>
Town Vehicles & Equip. Repairs	5,000	<b>-0-</b>
Highway Equipment Replacement	130,000	<b>350,000</b>
Police Equipment	5,000	<b>-0-</b>
Tracy Library Improvements	37,500	<b>60,000</b>
Communications Equipment	17,000	<b>-0-</b>
Town Building Maintenance	100,000	<b>150,000</b>
Energy Conservation	15,000	<b>-0-</b>
Sewer Department	<u>10,000</u>	<u><b>50,000</b></u>
<b>TOTAL</b>	<b>\$481,500</b>	<b>\$1,050,000</b>

**ARTICLE**

To see if the Town will vote to raise and appropriate the sum of **sixty-thousand dollars (\$60,000)** for the purchase of repairs to Tracy Memorial Library and to authorize funding of this amount by withdrawal of **sixty thousand (\$60,000)** from the Tracy Memorial Library Maintenance Fund previously established for that purpose. *The Board of Selectmen and Budget Committee recommend this appropriation.* (Majority vote required)

**ARTICLE**

To see if the Town will vote to raise and appropriate the sum of **one hundred fifty thousand dollars (\$150,000)** for the purchase of a one ton dump truck with a sander and plow and to authorize funding of this amount by withdrawal of **one hundred fifty thousand dollars (\$150,000)** from the Highway Equipment Capital Reserve Fund previously established for that purpose. *The Board of Selectmen and Budget Committee recommend this appropriation.* (Majority vote required)

**ARTICLE**

To see if the Town will vote to raise and appropriate the sum of **three hundred forty-one thousand dollars (\$341,000)** for the purchase of a six-wheel dump truck with a sander and plow and to authorize funding of this amount by withdrawal of **three hundred forty-one thousand dollars (\$341,000)** from the Highway Equipment Capital Reserve Fund previously established for that purpose. *The Board of Selectmen and Budget Committee recommend this appropriation.* (Majority vote required)

**ARTICLE**

To see if the Town will vote to raise and appropriate the sum of **twenty-two thousand six hundred dollars (\$22,600)** for the purpose of maintenance of cemetery maintenance and to authorize funding this appropriation by withdrawal of **twenty-two thousand six hundred dollars (\$22,600)** from the General Cemetery Maintenance Capital Reserve Fund

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previously established for that purpose. *The Board of Selectmen and Budget Committee recommend this appropriation.* (Majority vote required)

**ARTICLE**

To see if the Town will raise and appropriate the sum of **fifty-five thousand dollars (\$55,000)** for the purchase of a fire utility vehicle and to authorize funding of this amount by withdrawal of **fifty-five thousand (\$55, 000)** from the Fire Vehicles Replacement Capital Reserve Fund previously established for that purpose. *The Board of Selectmen and Budget Committee recommend this appropriation.* (Majority vote required)

**ARTICLE**

To see if the Town will raise and appropriate the sum of **one hundred thirty-two thousand three hundred three dollars (\$132,303)** for the payment of the lease/purchase agreement entered into by a vote of Town Meeting in 2022 for the replacement of Fire Engine #2 and to authorize funding of this amount by withdrawal of **one hundred thirty-two thousand three hundred three dollars (\$132,303)** from the Fire Vehicles Replacement Capital Reserve Fund previously established for that purpose. *The Board of Selectmen and Budget Committee recommend this appropriation.* (Majority vote required)

**ARTICLE**

To see if the Town will vote to raise and appropriate the sum of **thirty thousand dollars (\$30,000)** and place such funds in the Conservation Land Acquisition Capital Reserve Fund previously established for that purpose. (Article by petition) *The Board of Selectmen and Budget Committee recommend/don't ??? recommend this appropriation.* (Majority vote required)

**ARTICLE**

To see if the Town will vote to keep the Police Station at the current location and not spend more Town resources exploring, planning for, or designing a new police station at an alternative location. (Article by petition)

**ARTICLE**

To see if the Town will vote to discontinue the DPW Capital Reserve Fund and the GIS Capital Reserve Fund previously established. Said funds and accumulated interest to date of withdrawal are to be transferred to the town's general fund. (Majority vote required)

**ARTICLE**

To see if the Town will appoint the Selectmen agents to expend the following funds:

- General Cemetery Maintenance Fund established in 1983
- Sewer Department Capital Reserve Fund established in 2007
- Sidewalk Capital Reserve Fund established in 1996
- Transfer Station Improvement Funnd established in 2002

(Majority vote required)

**ARTICLE**

To see if the Town will vote, pursuant to RSA 41:11-a, II, to renew the lease of the Elkins Post Office to the United States Postal Service for a period of five years, beginning on January 1, 2025, upon such terms and conditions as the Board of Selectmen deem prudent and in the best interests of the Town. (Majority vote required)

**ARTICLE**

To hear the reports of agents, auditors, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting. (Majority vote required)