

NEW LONDON BUDGET COMMITTEE
PUBLIC BUDGET HEARING
AGENDA
Wednesday, February 5, 2025
Whipple Town Hall
6:30PM

1. Chair to welcome everyone and open Public Budget Hearing
 - a. Overview by Town Administrator ([materials posted to town website](#))
 - b. Review individual warrant articles
 - \$60,000 for repairs to Tracy Memorial Library
 - \$275,000 for a new chassis for the Fire Department's tanker truck
 - \$132,303 payment on Fire Truck lease/purchase
 - \$350,000 for fire self-contained breathing apparatus
 - \$40,000 to refurbish the town's historical markers
 - \$25,000 updates to the town website including ADA compliance
 - \$10,000 to be placed in an expendable trust fund for payment of accrued leave time for employees upon separation of employment
 - \$955,000 purchase of land and site and design work for Police Station
 - c. Review General Operating Budget
 - d. Transfers to Capital Reserves
 - \$54,000 – fire self-contained breathing apparatus
 - \$116,000 – fire vehicle
 - \$500,000 – highway equipment replacement
 - \$100,000 – sidewalk
 - \$200,000 – Tracy Library Repairs
 - \$100,000 – Town Building Maintenance
 - \$20,000 – Energy projects
 - e. Review Sewer Operating and Transfer to Capital Reserve Fund
 - f. Review Revenues
2. At the conclusion of public comment, finalize the FY2026 budget
3. Approve MS-737 to be posted with the Warrant
4. Approve Minutes of [January 29, 2025](#)
5. Discuss meeting to review budget process
6. Any other business
7. Motion to adjourn