



Proposed Budget  
New London

For the period beginning July 1, 2022 and ending June 30, 2023

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: \_\_\_\_\_

**BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Christopher Lorio	Chair	
GERALD COOGAN	MEMBER	
Colin Beasley	Member	
JOSEPH CARDILLO	MEMBER	
JOHN RABY	MEMBER	
JOHN A. CANNON	MEMBER	
Hannah Bianchi	Member	
Michael O. Williams	Member	
Lyndsay Harkins	Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire  
Department of  
Revenue Administration

2022  
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 6/30/2021	Appropriations for period ending 6/30/2022	Selectmen's Appropriations for period ending 6/30/2023 (Recommended)	Selectmen's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
<b>General Government</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	05	\$320,664	\$317,933	\$351,186	\$0	\$351,186	\$0
4140-4149	Election, Registration, and Vital Statistics	05	\$80,034	\$101,671	\$110,534	\$0	\$110,534	\$0
4150-4151	Financial Administration	05	\$329,268	\$345,352	\$365,656	\$0	\$365,656	\$0
4152	Revaluation of Property	05	\$67,515	\$90,947	\$92,447	\$0	\$92,447	\$0
4153	Legal Expense	05	\$8,012	\$10,500	\$10,500	\$0	\$10,500	\$0
4155-4159	Personnel Administration	05	\$94,694	\$94,880	\$97,794	\$0	\$97,794	\$0
4191-4193	Planning and Zoning	05	\$115,476	\$103,071	\$124,196	\$0	\$124,196	\$0
4194	General Government Buildings	05	\$314,530	\$213,175	\$200,175	\$0	\$200,175	\$0
4195	Cemeteries	05	\$30,043	\$30,359	\$32,224	\$0	\$32,224	\$0
4196	Insurance	05	\$89,352	\$98,818	\$98,823	\$0	\$98,823	\$0
4197	Advertising and Regional Association	05	\$18,599	\$18,736	\$18,818	\$0	\$18,818	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>			<b>\$1,468,187</b>	<b>\$1,425,442</b>	<b>\$1,502,353</b>	<b>\$0</b>	<b>\$1,502,353</b>	<b>\$0</b>
<b>Public Safety</b>								
4210-4214	Police	06	\$1,170,025	\$1,275,042	\$1,353,443	\$0	\$1,353,443	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	06	\$447,167	\$566,519	\$594,536	\$0	\$594,536	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	06	\$8,856	\$32,302	\$29,212	\$0	\$29,212	\$0
4299	Other (Including Communications)	06	\$405,364	\$462,124	\$519,709	\$0	\$519,709	\$0
<b>Public Safety Subtotal</b>			<b>\$2,031,412</b>	<b>\$2,335,987</b>	<b>\$2,496,900</b>	<b>\$0</b>	<b>\$2,496,900</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 6/30/2021	Appropriations for period ending 6/30/2022	Selectmen's Appropriations for period ending 6/30/2023 (Recommended)	Selectmen's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
<b>Highways and Streets</b>								
4311	Administration	07	\$907,359	\$985,831	\$1,041,857	\$0	\$1,041,857	\$0
4312	Highways and Streets	07	\$480,808	\$527,700	\$563,300	\$0	\$563,300	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	07	\$8,817	\$10,000	\$9,500	\$0	\$9,500	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$1,396,984</b>	<b>\$1,523,531</b>	<b>\$1,614,657</b>	<b>\$0</b>	<b>\$1,614,657</b>	<b>\$0</b>
<b>Sanitation</b>								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	07	\$404,081	\$443,559	\$490,238	\$0	\$490,238	\$0
4325	Solid Waste Cleanup	07	\$15,834	\$19,000	\$17,000	\$0	\$17,000	\$0
4326-4329	Sewage Collection, Disposal and Other		\$714,503	\$835,002	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$1,134,418</b>	<b>\$1,297,561</b>	<b>\$507,238</b>	<b>\$0</b>	<b>\$507,238</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 6/30/2021	Appropriations for period ending 6/30/2022	Selectmen's Appropriations for period ending 6/30/2023 (Recommended)	Selectmen's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
<b>Health</b>								
4411	Administration	08	\$5,815	\$6,871	\$6,340	\$0	\$6,340	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	08	\$233,151	\$233,161	\$244,684	\$0	\$244,684	\$0
	<b>Health Subtotal</b>		<b>\$238,966</b>	<b>\$240,032</b>	<b>\$251,024</b>	<b>\$0</b>	<b>\$251,024</b>	<b>\$0</b>
<b>Welfare</b>								
4441-4442	Administration and Direct Assistance	08	\$5,660	\$5,463	\$5,470	\$0	\$5,470	\$0
4444	Intergovernmental Welfare Payments	08	\$6,000	\$6,000	\$6,000	\$0	\$6,000	\$0
4445-4449	Vendor Payments and Other	08	\$20,201	\$16,000	\$16,000	\$0	\$16,000	\$0
	<b>Welfare Subtotal</b>		<b>\$31,861</b>	<b>\$27,463</b>	<b>\$27,470</b>	<b>\$0</b>	<b>\$27,470</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation	09	\$122,144	\$222,698	\$192,785	\$0	\$192,785	\$0
4550-4559	Library	09	\$563,859	\$562,000	\$584,480	\$0	\$584,480	\$0
4583	Patriotic Purposes	09	\$0	\$300	\$300	\$0	\$300	\$0
4589	Other Culture and Recreation	09	\$517	\$1,000	\$26,000	\$0	\$26,000	\$0
	<b>Culture and Recreation Subtotal</b>		<b>\$686,520</b>	<b>\$785,998</b>	<b>\$803,565</b>	<b>\$0</b>	<b>\$803,565</b>	<b>\$0</b>
<b>Conservation and Development</b>								
4611-4612	Administration and Purchasing of Natural Resources	09	\$17,646	\$18,655	\$20,846	\$0	\$20,846	\$0
4619	Other Conservation	09	\$23,800	\$24,400	\$27,900	\$0	\$27,900	\$0
4631-4632	Redevelopment and Housing	09	\$0	\$1,500	\$16,302	\$0	\$16,302	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Conservation and Development Subtotal</b>		<b>\$41,446</b>	<b>\$44,555</b>	<b>\$65,048</b>	<b>\$0</b>	<b>\$65,048</b>	<b>\$0</b>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 6/30/2021	Appropriations for period ending 6/30/2022	Selectmen's Appropriations for period ending 6/30/2023 (Recommended)	Selectmen's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
<b>Debt Service</b>								
4711	Long Term Bonds and Notes - Principal	10	\$345,909	\$372,303	\$364,708	\$0	\$364,708	\$0
4721	Long Term Bonds and Notes - Interest	10	\$98,185	\$103,939	\$103,213	\$0	\$103,213	\$0
4723	Tax Anticipation Notes - Interest	10	\$0	\$1	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$444,094</b>	<b>\$476,243</b>	<b>\$467,922</b>	<b>\$0</b>	<b>\$467,922</b>	<b>\$0</b>
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$295,198	\$509,600	\$0	\$0	\$0	\$0
4903	Buildings		\$13,000	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$140,756	\$96,000	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$448,954</b>	<b>\$605,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	07,10	\$0	\$0	\$1,083,177	\$0	\$1,083,177	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$1,083,177</b>	<b>\$0</b>	<b>\$1,083,177</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$8,819,354</b>	<b>\$0</b>	<b>\$8,819,354</b>	<b>\$0</b>



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 6/30/2023 (Recommended)	Selectmen's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4711	Long Term Bonds and Notes - Principal	03	\$30,000	\$0	\$30,000	\$0
		<i>Purpose: WHIPPLE &amp; BUKER RENOVATION</i>				
4721	Long Term Bonds and Notes - Interest	03	\$8,100	\$0	\$8,100	\$0
		<i>Purpose: WHIPPLE &amp; BUKER RENOVATION</i>				
4902	Machinery, Vehicles, and Equipment	04	\$356,500	\$0	\$356,500	\$0
		<i>Purpose: Fire Equipment Lease Purchase</i>				
4902	Machinery, Vehicles, and Equipment	13	\$64,000	\$0	\$64,000	\$0
		<i>Purpose: PURCHASE OF PICK-UP TRUCK</i>				
4902	Machinery, Vehicles, and Equipment	15	\$297,039	\$0	\$297,039	\$0
		<i>Purpose: PURCHASE DUMP TRUCK</i>				
4903	Buildings	03	\$600,000	\$0	\$600,000	\$0
		<i>Purpose: WHIPPLE &amp; BUKER RENOVATION</i>				
4903	Buildings	18	\$35,000	\$0	\$35,000	\$0
		<i>Purpose: ROOF REPAIRS - GEORGES MILLS STATION</i>				
4909	Improvements Other than Buildings	12	\$120,000	\$0	\$120,000	\$0
		<i>Purpose: SIDEWALK REPAIRS</i>				
4909	Improvements Other than Buildings	14	\$60,000	\$0	\$60,000	\$0
		<i>Purpose: BRIDGE REPAIR LAKESHORE &amp; PLEASANT</i>				
4909	Improvements Other than Buildings	16	\$68,000	\$0	\$68,000	\$0
		<i>Purpose: PAVING GRAVEL ROADS</i>				
4909	Improvements Other than Buildings	17	\$40,000	\$0	\$40,000	\$0
		<i>Purpose: PUMP REPLACEMENT - JOB SEAMANS</i>				
4909	Improvements Other than Buildings	19	\$35,000	\$0	\$35,000	\$0
		<i>Purpose: SEWER PIPE SLIP LINING</i>				
4915	To Capital Reserve Fund	11	\$514,159	\$0	\$514,159	\$0
		<i>Purpose: TRANSFERS TO CAPITAL RESERVES</i>				



**Special Warrant Articles**

4915	To Capital Reserve Fund	20	\$30,000	\$0	\$30,000	\$0
<i>Purpose: ESTABLISH &amp; FUND RECORDS MANAGEMENT SYSTEM CAPITAL</i>						
4916	To Expendable Trusts/Fiduciary Funds	11	\$443,351	\$0	\$443,351	\$0
<i>Purpose: TRANSFERS TO CAPITAL RESERVES</i>						
<b>Total Proposed Special Articles</b>			<b>\$2,701,149</b>	<b>\$0</b>	<b>\$2,701,149</b>	<b>\$0</b>



**Individual Warrant Articles**

Account	Purpose	Article	Selectmen's Appropriations for period ending 6/30/2023 (Recommended)	Selectmen's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
<b>Total Proposed Individual Articles</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>





Revenues

Account	Source	Article	Actual Revenues for period ending 6/30/2021	Selectmen's Estimated Revenues for period ending 6/30/2023	Budget Committee's Estimated Revenues for period ending 6/30/2023
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	05	\$0	\$10,000	\$10,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	05	\$7,815	\$3,000	\$3,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	05	\$64,783	\$41,000	\$41,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$72,598</b>	<b>\$54,000</b>	<b>\$54,000</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	05	\$66,632	\$49,800	\$49,800
3220	Motor Vehicle Permit Fees	05	\$1,146,598	\$1,117,600	\$1,117,600
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees	05	\$65,410	\$75,550	\$75,550
3311-3319	From Federal Government		\$0	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$1,278,640</b>	<b>\$1,242,950</b>	<b>\$1,242,950</b>
<b>State Sources</b>					
3351	Municipal Aid/Shared Revenues		\$18,498	\$0	\$0
3352	Meals and Rooms Tax Distribution	05	\$208,331	\$200,000	\$200,000
3353	Highway Block Grant	05	\$130,390	\$130,000	\$130,000
3354	Water Pollution Grant	10	\$26,148	\$78,445	\$78,445
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$383,367</b>	<b>\$408,445</b>	<b>\$408,445</b>



New Hampshire  
Department of  
Revenue Administration

2022  
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 6/30/2021	Selectmen's Estimated Revenues for period ending 6/30/2023	Budget Committee's Estimated Revenues for period ending 6/30/2023
<b>Charges for Services</b>					
3401-3406	Income from Departments	05,06	\$20,963	\$181,408	\$181,408
3409	Other Charges	08	\$3,100	\$2,000	\$2,000
<b>Charges for Services Subtotal</b>			<b>\$24,063</b>	<b>\$183,408</b>	<b>\$183,408</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	05	\$26,505	\$11,400	\$11,400
3502	Interest on Investments	05	\$4,901	\$5,510	\$5,510
3503-3509	Other	05	\$134,401	\$135,875	\$135,875
<b>Miscellaneous Revenues Subtotal</b>			<b>\$165,807</b>	<b>\$152,785</b>	<b>\$152,785</b>
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	07,10, 11	\$791,013	\$1,103,177	\$1,103,177
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	14, 12, 17, 15, 18, 19, 13, 04, 16	\$403,628	\$1,075,539	\$1,075,539
3916	From Trust and Fiduciary Funds	05	\$10,000	\$9,000	\$9,000
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$1,204,641</b>	<b>\$2,187,716</b>	<b>\$2,187,716</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes	03	\$0	\$600,000	\$600,000
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$600,000</b>	<b>\$600,000</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$3,129,116</b>	<b>\$4,829,304</b>	<b>\$4,829,304</b>



**New Hampshire**  
Department of  
Revenue Administration

**2022**  
**MS-737**

**Revenues**

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Budget Summary

Item	Selectmen's Period ending 6/30/2023 (Recommended)	Budget Committee's Period ending 6/30/2023 (Recommended)
Operating Budget Appropriations	\$8,819,354	\$8,819,354
Special Warrant Articles	\$2,701,149	\$2,701,149
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$11,520,503	\$11,520,503
Less Amount of Estimated Revenues & Credits	\$4,829,304	\$4,829,304
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$6,691,199</b>	<b>\$6,691,199</b>



Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$11,520,503</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$525,544
3. Interest: Long-Term Bonds & Notes	\$156,476
4. Capital outlays funded from Long-Term Bonds & Notes	\$600,000
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$1,282,020
<b>7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)</b>	<b>\$10,238,483</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$1,023,848
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)</b>	<b>\$12,544,351</b>