

Prepared by Colin, Chair BFC, for 2022 Town Meeting Warrant Article

Summarizing the outstanding recommendations from Dennis' 7/16/21 report:

1. Assume that wall panels will provide sufficient acoustic control, so carpeting or padded seating in the balcony won't be provided.
2. \$5,000, lighting – LED bulbs
3. \$25,000, additional lighting, recessed or track at ceiling.
4. \$83,000, chairs
5. \$14,000, tables
6. \$7500 power for tables
7. \$20,000 storm windows
8. \$10,000 roof insulation
9. \$7,500 upgrade ceiling fans
10. \$50,000, air conditioning/heating
11. \$18,000 power for air conditioning / heating
12. \$60,000 sprinklers, Whipple and Buker
13. \$20,000, balcony rails (may not need to do this if balcony won't be used in the near term)
14. \$20,000 picture rail
15. \$20,000 miscellaneous blocking, cutting and patching, electrical work (some of this was for A/V but don't know how much)
16. \$20,000 interior painting
17. \$5,000 roof maintenance
18. \$10,000 exterior building base repairs
19. \$15,000 exterior paint
20. \$50,000 Ceiling Acoustic Plaster (Note: this is a placeholder should the acoustics need further improvement: roughly speaking, as I recall, the walls provide about 30-35% acoustic performance improvement and the ceiling close to that as well, with the back at about 20% and the balcony at 10%.

Total: \$460,000

Adjustment for Covid / Supply Chain risks (5%): \$483,000

Adjustment for project management (20%): \$579,600

**Roundup Total: \$600,000**