

	TOWN	2023 calls for service	2024 calls for service	2025 calls for service	3-year avg	% of total	User Fee	call allotment	2026 Fee	% increase	2024 Fee	2025 Fee
Newbury		3,247	4,650	6,316	4,738	40.42%	\$3,000	\$ 112,122	\$ 115,121.89	58.21%	\$ 72,764	77,119.39
Sunapee		3,261	6,525	6,330	5,372	45.83%	\$3,000	\$ 127,134	\$ 130,134.06	68.95%	\$ 77,026	92,106.43
Sutton		1,018	894	840	917	7.83%	\$3,000	\$ 21,710	\$ 24,709.66	6.38%	\$ 23,227	\$21,710.77
Wilmot		565	483	1,034	694	5.92%	\$3,000	\$ 16,424	\$ 19,424.24	45%	\$ 13,399	12,908.02
		8,091	12,552	14,520	11,721	100%	\$12,000	\$ 277,390	\$ 289,390		\$ 186,416	203,845
New London		19,270	16,573	11,702	15,848	57%						

27,569

	NL's portion	2026	% increase	Remainder	
FY 2026 Budget	<u>\$680,683</u>	57%	\$391,293	8.0%	289,390
Less user fee	\$3,000	4			\$12,000
Difference		<u>\$391,293</u>			277,390
		2025			
		\$362,418			