

	<b>TOWN</b>	<b>2023 calls for service</b>	<b>2022 calls for service</b>	<b>2024 calls for service</b>	<b>3-year avg</b>	<b>% of total</b>	<b>User Fee</b>	<b>call allotment</b>	<b>2025 Fee</b>	<b>% increase</b>	<b>2023 Fee</b>	<b>2024 Fee</b>
Newbury		3,247	3,369	4,650	3,755	38.64%	\$3,000	\$ 82,022	\$ 85,021.89	16.85%	\$ 69,173.07	\$ 72,764
Sunapee		3,261	3,758	6,525	4,515	46.45%	\$3,000	\$ 98,607	\$101,606.82	31.91%	\$ 78,211.56	\$ 77,026
Sutton		1,018	932	894	948	9.75%	\$3,000	\$ 20,706	\$ 23,705.69	2.06%	\$ 22,426.01	\$ 23,227
Wilmot		565	458	483	502	5.16%	\$3,000	\$ 10,964	\$ 13,964.40	4%	\$ 13,175.53	\$ 13,399
		<b>8,091</b>	<b>8,517</b>	<b>12,552</b>	9,720	100%	<b>\$12,000</b>	<b>\$ 212,299</b>	<b>\$ 224,299</b>		<b>\$ 182,986</b>	<b>\$ 186,416</b>
New London		19,270	16,001	16,573	17,281	64%						
								27,001				
<b>FY2025 Budget</b>		<u>\$623,083</u>	NL's portion 64%	<b>2025</b> <b>\$398,784</b>		% increase 3.5%	Remainder <b>224,299</b>					
<b>Less user fee</b>		\$3,000	4				\$12,000					
<b>Difference</b>				<b>\$398,784</b>			<b>212,299</b>					
				<b>2024</b> <b>\$385,413</b>								