

NEW LONDON BUDGET COMMITTEE

PUBLIC BUDGET HEARING AGENDA

Wednesday, February 8, 2023

Whipple Town Hall

6:30 PM

1. Chair to welcome everyone to Public Hearing
2. Open Public Budget Hearing
 - a. Overview by Town Administrator
 - b. Discuss individual warrant articles
 - \$275,000 Bond Repairs & Renovations to Whipple and Buker
 - \$300,000 Bond & Loan Forgiveness from State Revolving Fund – Wastewater Pump Standby Generator Upgrades
 - \$64,000 Fire Department Radios
 - \$160,000 refuse trailer for Transfer Station
 - \$85,000 Repairs to Tracy Library
 - \$317,832 six-wheel dump truck
 - \$174,500 paving gravel roads
 - \$12,000 Waste Reduction Education & Trial Programs
 - \$50,000 developing a plan for new police facility
 - \$132,303 payment on Fire Truck lease/purchase
 - Transfers to Capital Reserve Funds
 - c. Discuss General Operating Budget
 - d. Discuss Sewer Operating and Transfers to Capital Reserve
 - e. Any petitioned warrant articles that seek an appropriation, that may be submitted by deadline
 - f. Discuss Revenues
3. At the conclusion of public comment, close Public Hearing - finalize the FY2024 budget
4. Approve minutes of February 4th and 11th
5. Motion to adjourn