

## **NEW LONDON BUDGET COMMITTEE**

### **PUBLIC BUDGET HEARING AGENDA**

**Wednesday, February 2, 2022**

**Whipple Town Hall**

**6:30 PM**

1. Chair to welcome everyone
2. Open Public Budget Hearing
  - a. Overview by Town Administrator
  - b. Discuss individual warrant articles
    - \$900,000 Lease/purchase to replace Fire Engine #2
    - \$600,000 Bond - repairs and renovations to Whipple & Buker
    - \$120,000 sidewalk repairs
    - \$64,000 pickup truck with sander
    - \$60,000 repair of bridge near Lakeshore and Pleasant Street
    - \$297,039 six-wheel dump truck
    - \$68,000 paving gravel roads
    - \$40,000 replacement of Job Seamans wastewater pump
    - \$35,000 Georges Mills Pump Station roof repairs
    - \$35,000 Sewer pipe slip lining
    - Establishment of a Capital Reserve Fund for Records Management System and fund with \$30,000
    - Transfers to Capital Reserve Funds
    - Any petitioned warrant articles that seek an appropriation, that may be submitted by deadline
  - c. Discuss General Operating Budget
3. At the conclusion of public testimony, close Public Hearing - finalize the FY2023 budget
4. Motion to adjourn