

New London Budget Committee

REVISED Meeting Agenda

Wednesday, January 5, 2022

6:30PM

Whipple Town Hall, 25 Seamans Rd

1. Approval of September 8th and December 15th Meeting minutes
2. Selectman's Report

3. Budget Review:

Budget Worksheet page

a. Executive	1
b. Town Clerk/Elections	1-2
c. Finance	2-3
d. Tax Collector	3
e. Assessing	3
f. Legal	4
g. Personnel Administration	4
h. Planning & Zoning	4-5
i. Insurances Not Otherwise Alloc.	7
j. Advertising & Regional Assoc.	7
k. Health Officer	13
l. Heath Agencies	14
m. Welfare Officer	14
n. Intergovernmental Welfare	14
o. Welfare Vendor Payments	14
p. Parks & Recreation	14-15
q. Library	15
r. Patriotic Purposes	15
s. Archives	15
t. Conservation	16
u. Energy Committee	16
v. Other Conservation	16
w. Housing Commission	16

Budget Review:**Budget Worksheet page**

x. Bonded Debt Principal	16-17
y. Bonded Debt Interest	17
z. TANS	17
aa. Capital Outlay	17-18
i. Fire Truck \$356,500	
ii. Highway Pickup \$64,000	
iii. Highway 6-wheel dump truck \$297,039	
iv. Sidewalks \$120,000	
v. Bridge Maint \$60,000	
vi. Gravel road paving \$68,000	
bb. Transfers to CRF	19
i. Sidewalks \$30,000	
ii. Computer Maintenance \$24,000	
iii. Fire Vehicles \$210,000	
iv. Fire Radios \$15,000	
v. Highway Equipment \$339,510	
vi. Communication Equip \$34,000	
vii. Town Buildings Maint. \$50,000	
viii. Fire Breathing Apparatus \$10,000	
ix. Tracy Library \$35,000	
x. Conservation Land \$50,000	
xi. Police Equip \$10,000	
xii. Gravel Road Upgrades/Paving	\$100,000
xiii. Energy projects \$30,000	
cc. Sewer	
i. Sewer Buildings \$60,350	20
ii. Bonded Debt Prin \$130,836	21
iii. Bonded Debt Int \$45,162	21
iv. Capital Outlay \$110,000	22
v. Transfer to CRF \$20,000	22

4. Revenues
5. Other Business
6. Next meeting – Tentative: January 12, 2022
7. Motion to adjourn

NONPUBLIC: The Budget Committee may enter into non-public session, if so voted, to discuss items listed under RSA 91-A:3, II [a-h]